

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES**  
**FY14 POOL FUND ALLOCATIONS for Wrap Services**  
**(NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY14 ALLOCATION	STATE POOL FUND FY14 ALLOCATION	LOCAL POOL FUND FY14 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	7,360	5,643	1,717	23.32%
ALBEMARLE	72,729	40,191	32,538	44.74%
ALLEGHANY/CLIFTON FORGE	7,718	6,233	1,485	19.24%
AMELIA	5,488	3,695	1,793	32.68%
AMHERST	12,181	8,866	3,315	27.22%
APPOMATTOX	8,825	6,496	2,329	26.39%
ARLINGTON	103,154	55,687	47,467	46.02%
AUGUSTA	29,837	19,984	9,853	33.02%
BATH	1,748	1,000	748	42.78%
BEDFORD COUNTY	20,293	13,980	6,313	31.11%
BLAND	2,742	2,164	578	21.09%
BOTETOURT	13,316	8,519	4,797	36.02%
BRUNSWICK	4,656	3,520	1,136	24.39%
BUCHANAN	12,832	8,782	4,050	31.56%
BUCKINGHAM	9,673	7,716	1,957	20.23%
CAMPBELL	18,784	12,947	5,837	31.07%
CAROLINE	16,746	11,207	5,539	33.08%
CARROLL	17,240	12,224	5,016	29.10%
CHARLES CITY	3,290	2,260	1,030	31.31%
CHARLOTTE	6,678	5,206	1,472	22.04%
CHESTERFIELD	60,631	37,269	23,362	38.53%
CLARKE	9,820	5,109	4,711	47.97%
CRAIG	5,010	3,556	1,454	29.01%
CULPEPER	37,025	23,077	13,948	37.67%
CUMBERLAND	5,704	3,970	1,734	30.40%
DICKENSON	13,650	9,499	4,151	30.42%
DINWIDDIE	9,000	5,978	3,022	33.58%
ESSEX	6,427	3,951	2,476	38.53%
FAIRFAX CITY/CNTY/FALLS C	442,473	238,430	204,043	46.11%
FAUQUIER	37,646	20,390	17,256	45.84%
FLOYD	2,949	2,264	685	23.24%
FLUVANNA	19,845	12,282	7,563	38.11%
FRANKLIN CO	38,027	27,266	10,761	28.30%
FREDERICK	23,170	13,095	10,075	43.48%
GILES	9,541	6,776	2,765	28.98%
GLOUCESTER	10,707	6,759	3,948	36.87%
GOOCHLAND	13,520	6,935	6,585	48.71%
GRAYSON	5,210	4,112	1,098	21.09%
GREENE	12,493	8,157	4,336	34.71%
GREENSVILLE/EMPORIA	6,218	4,809	1,409	22.66%
HALIFAX/SOUTH BOSTON	26,526	20,332	6,194	23.35%
HANOVER	54,349	30,197	24,152	44.44%
HENRICO	64,787	40,460	24,327	37.55%
HENRY	5,399	3,895	1,504	27.86%
HIGHLAND	1,619	1,000	619	38.22%
ISLE OF WIGHT	6,093	3,891	2,202	36.13%
JAMES CITY COUNTY	8,506	4,693	3,813	44.83%
KING AND QUEEN	5,864	4,021	1,843	31.44%
KING GEORGE	24,403	15,552	8,851	36.27%
KING WILLIAM	5,239	3,220	2,019	38.53%
LANCASTER	8,453	4,742	3,711	43.91%
LEE	7,971	6,182	1,789	22.45%
LOUDOUN	70,097	36,706	33,391	47.64%
LOUISA	26,214	14,677	11,537	44.01%

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LUNENBURG	8,976	7,452	1,524	16.98%
MADISON	14,435	9,592	4,843	33.55%
MATHEWS	5,291	3,032	2,259	42.71%
MECKLENBURG	16,740	12,913	3,827	22.86%
MIDDLESEX	5,173	2,932	2,241	43.33%
MONTGOMERY	16,881	12,097	4,784	28.34%
NELSON	6,851	4,705	2,146	31.32%
NEW KENT	9,993	5,667	4,326	43.29%
NORTHAMPTON	6,450	5,179	1,271	19.71%
NORTHUMBERLAND	2,691	1,802	889	33.04%
NOTTOWAY	8,557	6,259	2,298	26.86%
ORANGE	25,267	14,949	10,318	40.83%
PAGE	11,726	8,366	3,360	28.65%
PATRICK	1,340	1,000	340	25.39%
PITTSYLVANIA	39,396	30,117	9,279	23.55%
POWHATAN	17,263	9,768	7,495	43.42%
PRINCE EDWARD	6,890	5,352	1,538	22.32%
PRINCE GEORGE	9,581	6,021	3,560	37.16%
PRINCE WILLIAM	96,414	63,500	32,914	34.14%
PULASKI	32,588	23,064	9,524	29.23%
RAPPAHANNOCK	9,777	5,672	4,105	41.99%
RICHMOND CO	4,804	3,254	1,550	32.27%
ROANOKE COUNTY	53,950	30,228	23,722	43.97%
ROCKBRIDGE	18,475	14,159	4,316	23.36%
ROCKINGHAM	45,385	29,748	15,637	34.45%
RUSSELL	12,065	9,780	2,285	18.94%
SCOTT	8,447	5,783	2,664	31.54%
SHENANDOAH	24,700	16,014	8,686	35.17%
SMYTH	5,581	4,277	1,304	23.37%
SOUTHAMPTON	5,048	3,417	1,631	32.30%
SPOTSYLVANIA	85,272	46,153	39,119	45.88%
STAFFORD	50,453	28,055	22,398	44.39%
SURRY	1,806	1,087	719	39.79%
SUSSEX	5,075	3,863	1,212	23.87%
TAZEWELL	15,707	11,850	3,857	24.55%
WARREN	22,505	13,834	8,671	38.53%
WASHINGTON	9,660	6,994	2,666	27.60%
WESTMORELAND	7,813	5,449	2,364	30.25%
WISE	12,896	9,343	3,553	27.55%
WYTHE	21,339	15,561	5,778	27.08%
YORK	10,737	6,562	4,175	38.88%
ALEXANDRIA	117,210	54,983	62,227	53.09%
BRISTOL	10,933	8,148	2,785	25.47%
BUENA VISTA	8,775	6,731	2,044	23.29%
CHARLOTTESVILLE	79,395	55,034	24,361	30.68%
CHESAPEAKE	37,251	23,411	13,840	37.15%
COLONIAL HTS.	3,113	1,860	1,253	40.27%
COVINGTON	7,984	5,991	1,993	24.96%
DANVILLE	26,657	20,732	5,925	22.23%
FRANKLIN CITY	2,842	1,788	1,054	37.10%
FREDERICKSBURG	15,199	9,969	5,230	34.41%
GALAX	2,524	1,730	794	31.46%
HAMPTON	55,225	37,427	17,798	32.23%
HARRISONBURG	48,411	29,974	18,437	38.08%

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HOPEWELL	26,986	19,788	7,198	26.67%
LEXINGTON	3,833	2,567	1,266	33.02%
LYNCHBURG	40,757	29,604	11,153	27.36%
MANASSAS	14,667	8,554	6,113	41.68%
MANASSAS PARK	8,449	4,838	3,611	42.73%
MARTINSVILLE	1,675	1,119	556	33.21%
NEWPORT NEWS	82,401	59,551	22,850	27.73%
NORFOLK	91,105	68,740	22,365	24.55%
NORTON	2,064	1,393	671	32.54%
PETERSBURG	39,939	25,821	14,118	35.35%
POQUOSON	2,010	1,450	560	27.87%
PORTSMOUTH	37,941	28,057	9,884	26.05%
RADFORD	4,889	3,894	995	20.35%
RICHMOND CITY	157,651	99,466	58,185	36.91%
ROANOKE CITY	109,197	75,649	33,548	30.72%
SALEM	11,280	7,317	3,963	35.13%
STAUNTON	17,937	13,097	4,840	26.99%
SUFFOLK	13,012	9,847	3,165	24.32%
VIRGINIA BEACH	137,044	88,135	48,909	35.69%
WAYNESBORO	10,646	6,555	4,091	38.43%
WILLIAMSBURG	3,674	2,001	1,673	45.53%
WINCHESTER	19,138	10,359	8,779	45.87%
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STATE TOTAL	3,485,688	2,200,000	1,285,688	