

**Report to the General Assembly
from the Office of Comprehensive Services
on behalf of the Secretary of Health and Human Resources**

***Wrap-around Services for Students with Disabilities
Funded Through the Comprehensive Services Act***

January 2013

Report Mandate

The 2012 Appropriation Act (Special Session I), Item 283 requires:

M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate \$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for wrap-around services for students with disabilities as defined in the Comprehensive Services Act policy manual. The Secretary of Health and Human Resources shall issue a report detailing an assessment of the effectiveness of such services in placing or maintaining children in least restrictive settings. The report shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than January 1, 2013.

Background

The Code of Virginia, §2.2-5211 identifies youth who require funding under the Comprehensive Services Act (CSA) funding and includes in Section B.1:

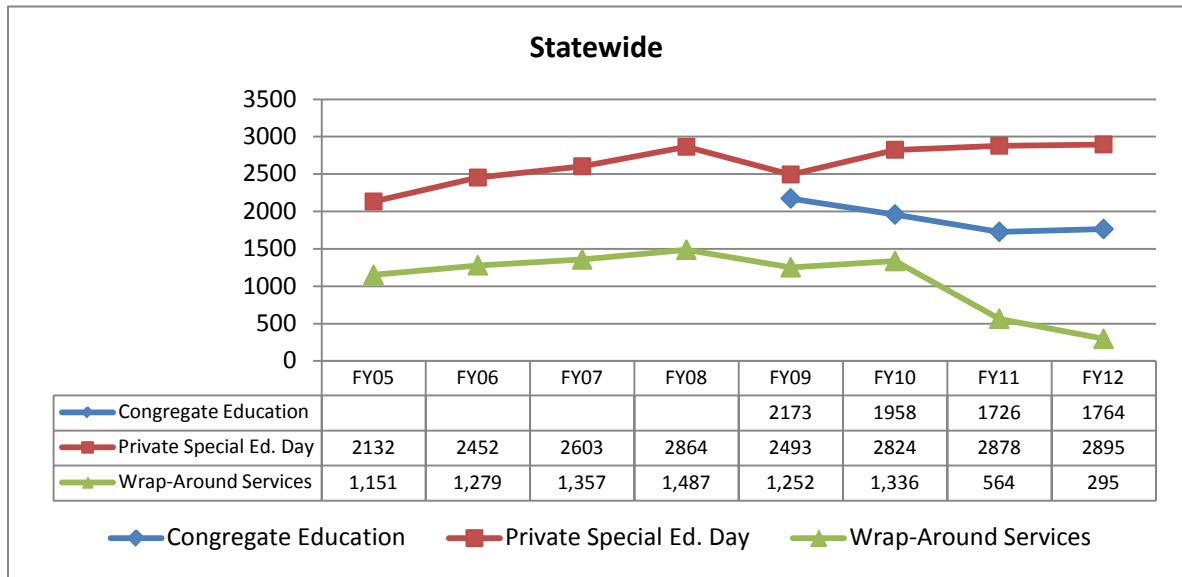
"Children placed for purposes of special education in approved private school education programs, previously funded by the Department of Education through private tuition assistance;"

The State Executive Council (SEC) approved policy in 1996 which extended the above mandate to allow the provision of non-educational support services to students with disabilities when their needs extended beyond the school setting. Expenditures for such services are categorized as "Wrap-around Services to Students with Disabilities." This policy was clarified in 2011 to state:

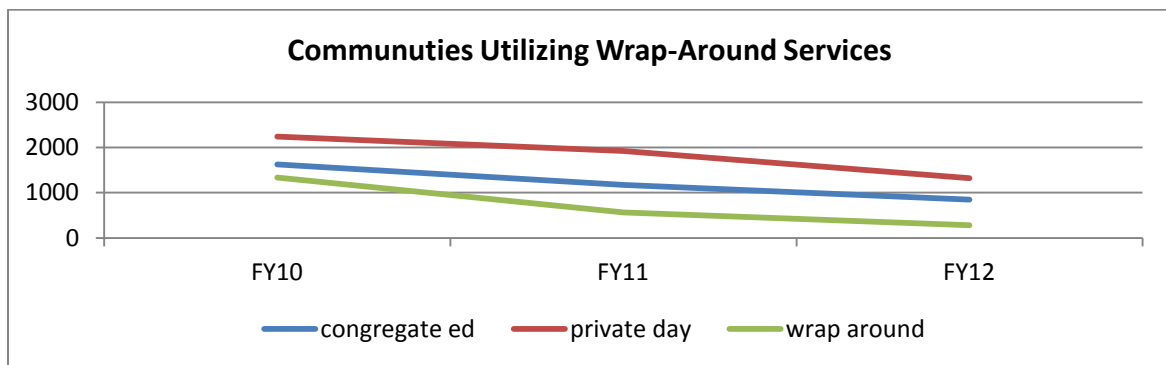
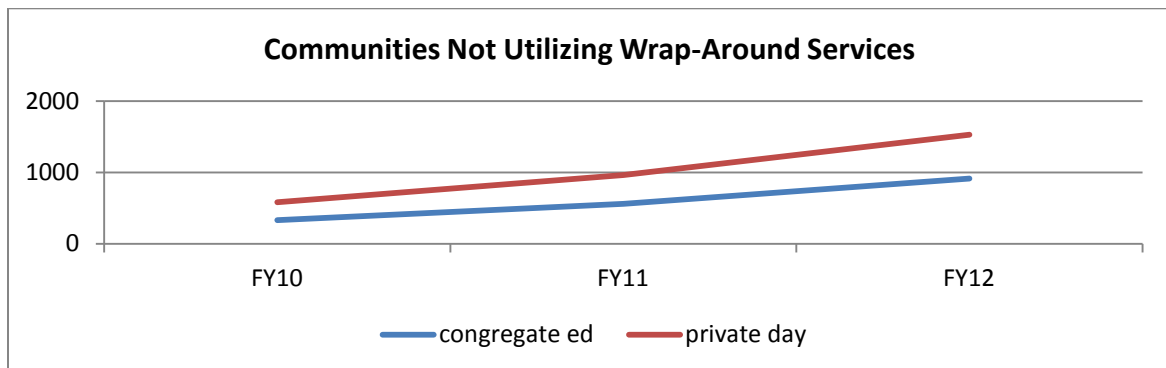
"The special education mandate cited in §2.2-5211 B1 may be utilized to fund non-residential services in the home and community for a student with a disability when the needs associated with his/her disability extend beyond the school setting and threaten the student's ability to be maintained in the home, community, or school setting."

Effectiveness of Services

The graph below illustrates the number of students provided "wrap-around services" under the extended mandate compared to the number of students served in "private day school" placements and those receiving education services in congregate care settings.



Analyses comparing communities utilizing wrap-around services to those not utilizing such services are illustrated in the two charts below.



It is notable that communities utilizing wrap-around services for students with disabilities have decreased the number of youth served in private day and congregated education programs for the past two years, while those not providing such services have increased the

number of youth served in these more restrictive placements. These data suggest that, though the impact is not large enough to reflect on statewide trends, the provision of wrap-around services to youth positively impacts upon a community's ability to serve youth in lesser restrictive placements.

Fiscal Year 2013

In accordance with the FY2012 Appropriation Act, the Office of Comprehensive Services allocated \$2,200,000 million to localities requesting funds to provide wrap-around services to students with disabilities. Sixty-nine localities requested and received allocations for wrap-around services. Attachment A lists allocations by locality.

Localities will be surveyed following the close of the second quarter of the program year, December 30, 2012, to determine their intent to fully utilize their allocations. With locality consent, allocations not projected to be utilized will be recouped and distributed to localities requesting new or increased allocations.

ATTACHMENT A
FY2013 WRAP Allocation Amounts

FIPS	Locality	Local Match	Total Wrap Allocated	State Wrap Allocated	Local Wrap Allocated
1	ACCOMACK	0.2332	17,199.00	13,188.00	4,011.00
3	ALBEMARLE	0.4474	0	0	0
5	ALLEGHANY/CLIFTON FORGE	0.1924	10,778.00	8,704.00	2,074.00
7	AMELIA	0.3268	0	0	0
9	AMHERST	0.2722	20,470.00	14,899.00	5,571.00
11	APPOMATTOX	0.2639	0	0	0
13	ARLINGTON	0.4602	149,178.00	80,533.00	68,645.00
15	AUGUSTA	0.3302	0	0	0
17	BATH	0.4278	0	0	0
19	BEDFORD COUNTY	0.336	0	0	0
21	BLAND	0.2109	2,956.00	2,333.00	623
23	BOTETOURT	0.3602	18,739.00	11,989.00	6,750.00
25	BRUNSWICK	0.2439	0	0	0
27	BUCHANAN	0.3156	0	0	0
29	BUCKINGHAM	0.2023	0	0	0
31	CAMPBELL	0.3107	0	0	0
33	CAROLINE	0.3308	0	0	0
35	CARROLL	0.291	0	0	0
36	CHARLES CITY	0.3131	0	0	0
37	CHARLOTTE	0.2204	11,267.00	8,784.00	2,483.00
41	CHESTERFIELD	0.3853	93,541.00	57,499.00	36,042.00
43	CLARKE	0.4797	14,010.00	7,289.00	6,721.00
45	CRAIG	0.2901	0	0	0
47	CULPEPER	0.3767	56,548.00	35,247.00	21,301.00
49	CUMBERLAND	0.304	8,785.00	6,114.00	2,671.00
51	DICKENSON	0.3042	0	0	0
53	DINWIDDIE	0.3358	12,621.00	8,383.00	4,238.00
57	ESSEX	0.3853	0	0	0
61	FAUQUIER	0.4584	50,923.00	27,582.00	23,341.00
63	FLOYD	0.2324	4,933.00	3,786.00	1,147.00
65	FLUVANNA	0.3811	26,306.00	16,280.00	10,026.00
67	FRANKLIN CO	0.283	56,511.00	40,519.00	15,992.00
69	FREDERICK	0.4348	28,381.00	16,040.00	12,341.00
71	GILES	0.2898	11,374.00	8,078.00	3,296.00
73	GLOUCESTER	0.3687	16,381.00	10,341.00	6,040.00
75	GOOCHLAND	0.4871	17,587.00	9,021.00	8,566.00
77	GRAYSON	0.2109	0	0	0
79	GREENE	0.3471	20,053.00	13,093.00	6,960.00
83	HALIFAX/SOUTH BOSTON	0.2335	0	0	0

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85	HANOVER	0.4444	79,106.00	43,952.00	35,154.00
87	HENRICO	0.3755	98,859.00	61,738.00	37,121.00
89	HENRY	0.2786	0	0	0
91	HIGHLAND	0.3822	0	0	0
93	ISLE OF WIGHT	0.3613	0	0	0
95	JAMES CITY COUNTY	0.4483	11,974.00	6,606.00	5,368.00
97	KING AND QUEEN	0.3144	0	0	0
99	KING GEORGE	0.3627	0	0	0
101	KING WILLIAM	0.3853	7,636.00	4,694.00	2,942.00
103	LANCASTER	0.4391	9,989.00	5,603.00	4,386.00
105	LEE	0.2245	0	0	0
107	LOUDOUN	0.4764	110,510.00	57,868.00	52,642.00
109	LOUISA	0.4401	38,586.00	21,604.00	16,982.00
111	LUNENBURG	0.1698	11,587.00	9,620.00	1,967.00
113	MADISON	0.3355	16,596.00	11,029.00	5,567.00
115	MATHEWS	0.4271	0	0	0
117	MECKLENBURG	0.2286	30,798.00	23,756.00	7,042.00
119	MIDDLESEX	0.4333	0	0	0
121	MONTGOMERY	0.2834	0	0	0
125	NELSON	0.3132	0	0	0
127	NEW KENT	0.4329	16,344.00	9,269.00	7,075.00
131	NORTHAMPTON	0.1971	12,294.00	9,870.00	2,424.00
133	NORTHUMBERLAND	0.3304	4,082.00	2,734.00	1,348.00
135	NOTTOWAY	0.2686	0	0	0
137	ORANGE	0.4083	29,732.00	17,591.00	12,141.00
139	PAGE	0.2865	23,779.00	16,965.00	6,814.00
141	PATRICK	0.2539	0	0	0
143	PITTSYLVANIA	0.2355	68,910.00	52,679.00	16,231.00
145	POWHATAN	0.4342	26,163.00	14,804.00	11,359.00
147	PRINCE EDWARD	0.2232	0	0	0
149	PRINCE GEORGE	0.3716	0	0	0
153	PRINCE WILLIAM	0.3414	128,817.00	84,840.00	43,977.00
155	PULASKI	0.2923	49,476.00	35,016.00	14,460.00
157	RAPPAHANNOCK	0.4199	0	0	0
159	RICHMOND CO	0.3227	0	0	0
161	ROANOKE COUNTY	0.4397	79,494.00	44,541.00	34,953.00
163	ROCKBRIDGE	0.2336	0	0	0
165	ROCKINGHAM	0.3445	68,394.00	44,830.00	23,564.00
167	RUSSELL	0.1894	0	0	0

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169	SCOTT	0.3154	0	0	0
171	SHENANDOAH	0.3517	37,252.00	24,152.00	13,100.00
173	SMYTH	0.2337	0	0	0
175	SOUTHAMPTON	0.323	6,839.00	4,630.00	2,209.00
177	SPOTSYLVANIA	0.4588	119,273.00	64,555.00	54,718.00
179	STAFFORD	0.4439	68,710.00	38,207.00	30,503.00
181	SURRY	0.3979	0	0	0
183	SUSSEX	0.2387	0	0	0
185	TAZEWELL	0.2455	0	0	0
187	WARREN	0.3853	40,886.00	25,133.00	15,753.00
191	WASHINGTON	0.276	0	0	0
193	WESTMORELAND	0.3025	11,846.00	8,262.00	3,584.00
195	WISE	0.2755	0	0	0
197	WYTHE	0.2708	26,393.00	19,245.00	7,148.00
199	YORK	0.3888	18,167.00	11,103.00	7,064.00
510	ALEXANDRIA	0.5309	180,623.00	84,729.00	95,894.00
515	BEDFORD CITY	0.255	0	0	0
520	BRISTOL	0.2547	0	0	0
530	BUENA VISTA	0.2329	0	0	0
540	CHARLOTTESVILLE	0.3068	121,035.00	83,898.00	37,137.00
550	CHESAPEAKE	0.3715	57,462.00	36,113.00	21,349.00
570	COLONIAL HTS.	0.4027	3,369.00	2,012.00	1,357.00
580	COVINGTON	0.2496	11,480.00	8,614.00	2,866.00
590	DANVILLE	0.2223	0	0	0
620	FRANKLIN CITY	0.371	0	0	0
630	FREDERICKSBURG	0.3441	22,576.00	14,808.00	7,768.00
640	GALAX	0.3146	2,921.00	2,002.00	919
650	HAMPTON	0.3223	79,980.00	54,205.00	25,775.00
660	HARRISONBURG	0.3808	74,322.00	46,018.00	28,304.00
670	HOPEWELL	0.2667	35,144.00	25,770.00	9,374.00
678	LEXINGTON	0.3302	0	0	0
680	LYNCHBURG	0.2736	0	0	0
683	MANASSAS	0.4168	22,119.00	12,901.00	9,218.00
685	MANASSAS PARK	0.4273	14,113.00	8,082.00	6,031.00
690	MARTINSVILLE	0.3321	0	0	0
700	NEWPORT NEWS	0.2773	0	0	0
710	NORFOLK	0.2455	151,400.00	114,234.00	37,166.00
720	NORTON	0.3254	0	0	0
730	PETERSBURG	0.3535	62,018.00	40,095.00	21,923.00

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735	POQUOSON	0.2787	0	0	0
740	PORTSMOUTH	0.2605	0	0	0
750	RADFORD	0.2035	0	0	0
760	RICHMOND CITY	0.3691	0	0	0
770	ROANOKE CITY	0.3072	175,242.00	121,403.00	53,839.00
775	SALEM	0.3513	16,752.00	10,867.00	5,885.00
790	STAUNTON	0.2699	0	0	0
800	SUFFOLK	0.2432	0	0	0
810	VIRGINIA BEACH	0.3569	0	0	0
820	WAYNESBORO	0.3843	0	0	0
830	WILLIAMSBURG	0.4553	4,720.00	2,571.00	2,149.00
840	WINCHESTER	0.4587	33,377.00	18,066.00	15,311.00
1200	GREENSVILLE/EMPORIA	0.2266	0	0	0
1300	FAIRFAX CITY/CNTY/FALLS CH	0.4611	629,134.00	339,014.00	290,120.00
Statewide Total			3,598,820.00	2,200,000.00	1,398,820.00