

OFFICE OF CHILDREN'S SERVICES

ADMINISTERING THE CHILDREN'S SERVICES ACT



The Children's Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Children's Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth. Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.



UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA

Annual Report to the Governor and General Assembly, December 2015
In accordance with Appropriation Act, Item 279 (B)(2)(d)

Since 2008 several significant strategies have been successful in decreasing the placement of children and youth into residential care. Strategies included implementation of the *Children's Services System Transformation* initiative and an incentive match rate system designed to encourage serving children and youth in community-based settings.

Total CSA Expenditures for Residential Care

	FY12	FY13	FY14	FY15
Temporary Care Facility	\$ 1,596,438	\$ 1,077,147	\$ 960,815	\$ 836,245
Group Home	\$ 21,292,433	\$ 19,026,708	\$ 17,823,470	\$ 18,294,654
Residential Treatment Facility	<u>\$ 27,342,541</u>	<u>\$ 23,153,524</u>	<u>\$ 20,486,591</u>	<u>\$ 22,271,783</u>
TOTALS	\$ 50,231,412	\$ 43,257,379	\$ 39,270,876	\$ 41,402,683

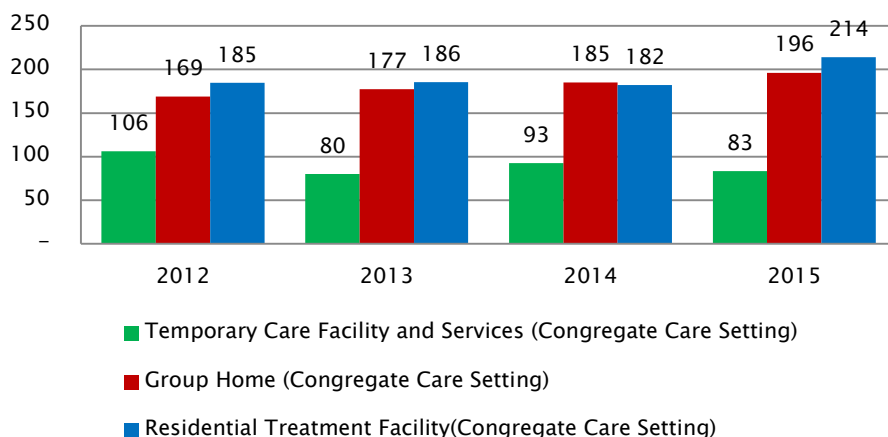
Note: Amounts do not include Title IV-E and Medicaid expenditures.

Number of Youth Served Through CSA in Residential Care

	FY12	FY13	FY14	FY15
Temporary Care Facility	187	145	162	178
Group Home	909	802	861	948
Residential Treatment Facility	1,233	1,176	1,171	1,197
Unduplicated Total	2,065	1,888	1,932	2,020

Total reflects the unduplicated count of youth across all residential settings and excludes youth placed for purposes of special education.

Average Length of Stay (Number of Days) Per Youth in Residential Care



Number reflects the average number of days per youth within the fiscal year (July 1 - June 30).

Utilization of Residential Care by Locality

See following pages

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA BY LOCALITY, FY2013 - FY2015

FIPS	Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
		FY13				FY14				FY15			
		Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures
001	Accomack	9	1,426	158	\$153,145	9	1,952	217	\$216,326	9	2,323	232	\$330,307
003	Albemarle	56	10,351	185	\$1,355,600	50	15,615	312	\$1,198,920	46	17,816	287	\$1,237,370
005	Alleghany	8	1,750	219	\$138,358	6	1,982	330	\$212,943	7	2,032	254	\$112,162
007	Amelia	6	2,196	366	\$56,592	0	0	0	\$0	2	541	270	\$19,004
009	Amherst	5	1,022	204	\$143,976	11	3,698	336	\$209,254	15	5,041	296	\$165,330
011	Appomattox	9	1,815	202	\$160,914	7	1,136	162	\$73,153	7	2,033	225	\$162,936
013	Arlington	46	10,771	234	\$1,081,469	61	14,955	245	\$1,470,110	58	16,073	217	\$1,190,134
015	Augusta	13	2,556	197	\$139,959	16	4,366	273	\$222,546	12	3,130	223	\$175,064
017	Bath	0	0	0	\$0	0	0	0	\$0	1	181	181	\$25,600
019	Bedford County	7	1,610	230	\$194,119	5	764	153	\$82,985	6	1,362	227	\$44,423
021	Bland	4	1,102	276	\$36,013	3	805	268	\$16,334	1	212	212	\$12,199
023	Botetourt	8	1,088	136	\$136,591	9	2,715	302	\$197,354	3	926	308	\$95,267
025	Brunswick	0	0	0	\$0	3	744	248	\$29,950	2	381	190	\$18,545
027	Buchanan	17	4,174	246	\$416,285	24	6,017	251	\$425,923	18	4,684	260	\$485,089
029	Buckingham	3	653	218	\$116,813	6	1,611	269	\$179,144	4	1,429	357	\$178,506
031	Campbell	18	4,564	254	\$583,913	9	1,693	188	\$337,598	13	2,631	202	\$480,812
033	Caroline	10	2,410	241	\$336,778	12	2,636	220	\$416,506	11	2,356	196	\$286,734
035	Carroll	3	625	208	\$98,248	4	810	203	\$124,447	4	680	170	\$63,550
036	Charles City	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
037	Charlotte	2	428	214	\$34,189	5	953	191	\$68,821	8	1,775	197	\$165,841
041	Chesterfield	21	1,855	88	\$306,242	31	2,418	78	\$587,975	31	2,561	82	\$576,393
043	Clarke	0	0	0	\$0	1	277	277	\$1,418	3	654	218	\$22,427
045	Craig	1	366	366	\$1,071	3	324	108	\$30,690	3	1,113	222	\$57,870
047	Culpeper	22	6,060	275	\$839,310	24	8,073	336	\$752,498	26	10,141	274	\$672,419
049	Cumberland	2	106	53	\$9,743	2	606	303	\$64,680	0	0	0	\$0
051	Dickenson	19	3,194	168	\$394,558	10	1,833	183	\$108,603	12	1,810	150	\$181,437
053	Dinwiddie	9	1,097	122	\$167,203	10	1,617	162	\$161,597	8	1,653	183	\$160,149
057	Essex	6	1,132	189	\$86,348	9	1,842	205	\$94,994	5	845	169	\$78,109
061	Fauquier	11	2,803	255	\$305,135	15	3,897	260	\$244,929	28	8,324	260	\$723,821
063	Floyd	4	910	228	\$69,955	7	1,460	209	\$69,618	3	1,063	265	\$19,757
065	Fluvanna	19	4,192	221	\$720,041	30	6,235	208	\$865,412	17	3,673	216	\$513,617
067	Franklin County	24	6,314	263	\$308,054	28	8,412	300	\$314,853	27	8,727	256	\$360,291
069	Frederick	9	1,998	222	\$206,290	16	3,090	193	\$321,587	18	4,640	220	\$528,095
071	Giles	5	1,066	213	\$252,887	6	1,973	329	\$230,034	6	2,124	303	\$102,794
073	Gloucester	4	1,037	259	\$127,409	4	302	76	\$13,069	2	251	125	\$22,816
075	Goochland	2	660	330	\$49,814	2	464	232	\$26,042	7	882	126	\$131,041
077	Grayson	7	1,725	246	\$132,702	9	1,976	220	\$121,959	5	2,278	325	\$148,210
079	Greene	2	574	287	\$22,867	2	501	251	\$35,779	3	614	153	\$78,106
083	Halifax	21	5,577	266	\$669,486	13	3,979	306	\$434,148	13	4,566	228	\$485,530
085	Hanover	22	4,857	221	\$844,437	11	5,791	526	\$566,100	22	6,533	217	\$439,731
087	Henrico	17	3,298	194	\$338,131	17	4,278	252	\$326,420	19	4,073	203	\$464,165
089	Henry	10	2,487	249	\$285,499	6	1,618	270	\$210,085	9	2,572	257	\$296,906
091	Highland	0	0	0	\$0	1	92	92	\$13,291	1	365	365	\$12,172
093	Isle of Wight	1	65	65	\$3,213	2	250	125	\$46,726	0	0	0	\$0
095	James City	1	366	366	\$58,277	6	1,377	230	\$137,819	7	1,234	176	\$59,487
097	King & Queen	0	0	0	\$0	0	0	0	\$0	1	343	343	\$1,317
099	King George	20	5,607	280	\$266,657	21	5,807	277	\$274,094	13	3,658	281	\$191,825
101	King William	2	77	39	\$14,856	4	820	205	\$81,510	2	483	241	\$95,137
103	Lancaster	10	2,597	260	\$483,811	9	3,415	379	\$329,563	12	5,110	365	\$442,365
105	Lee	6	1,481	247	\$41,762	8	1,217	152	\$28,430	7	1,493	186	\$310,724
107	Loudoun	16	1,622	101	\$310,088	16	1,838	115	\$297,762	18	1,766	80	\$341,482
109	Louisa	9	1,397	155	\$231,848	10	1,453	145	\$155,129	5	1,462	292	\$78,034
111	Lunenburg	7	2,453	350	\$209,929	6	2,580	430	\$141,643	8	2,547	283	\$129,448

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA BY LOCALITY, FY2013 - FY2015

FIPS	Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
		FY13				FY14				FY15			
		Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures
113	Madison	18	4,888	272	\$678,029	20	5,836	292	\$534,204	18	6,890	237	\$591,423
115	Mathews	0	0	0	\$0	1	13	13	\$2,249	2	730	365	\$14,216
117	Mecklenburg	8	1,597	200	\$192,496	9	3,030	337	\$276,581	11	3,186	289	\$236,392
119	Middlesex	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
121	Montgomery	6	1,104	184	\$133,394	5	1,455	291	\$20,660	3	892	297	\$42,196
125	Nelson	3	525	175	\$3,032	8	983	123	\$14,646	4	348	87	\$13,763
127	New Kent	6	551	92	\$89,181	5	1,361	272	\$97,202	3	1,095	365	\$0
131	Northampton	7	1,946	278	\$134,342	1	148	148	\$22,748	2	477	238	\$77,838
133	Northumberland	0	0	0	\$0	0	0	0	\$0	1	254	127	\$2,171
135	Nottoway	17	4,309	253	\$587,099	10	2,541	254	\$576,335	7	2,260	282	\$226,947
137	Orange	12	2,243	187	\$445,575	10	2,054	205	\$439,843	11	1,972	179	\$378,095
139	Page	7	1,888	270	\$218,494	7	710	101	\$72,853	8	2,099	209	\$193,457
141	Patrick	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
143	Pittsylvania	13	2,537	195	\$263,381	10	2,648	265	\$231,309	8	1,231	153	\$81,379
145	Powhatan	5	898	180	\$80,330	13	2,105	162	\$237,128	10	3,260	271	\$165,044
147	Prince Edward	2	437	219	\$33,797	2	411	206	\$28,872	3	972	324	\$20,114
149	Prince George	0	0	0	\$0	2	564	282	\$49,824	2	386	193	\$56,997
153	Prince William	102	22,205	218	\$3,967,545	109	11,031	101	\$2,407,696	93	10,119	98	\$2,665,402
155	Pulaski	48	8,601	179	\$1,326,564	28	3,481	124	\$588,114	25	5,421	186	\$463,468
157	Rappahannock	17	4,233	249	\$298,758	12	4,027	336	\$283,702	12	3,311	275	\$190,044
159	Richmond County	1	194	194	\$28,424	1	541	541	\$28,488	2	391	195	\$12,878
161	Roanoke County	9	2,196	244	\$157,849	15	5,104	340	\$289,501	21	4,351	181	\$487,139
163	Rockbridge	9	2,692	299	\$191,156	14	3,229	231	\$338,757	7	1,389	198	\$178,146
165	Rockingham	33	7,839	238	\$817,955	31	7,785	251	\$1,051,737	37	9,415	247	\$977,292
167	Russell	16	3,836	240	\$299,247	11	2,348	213	\$165,966	19	3,761	197	\$116,722
169	Scott	3	373	124	\$10,903	5	673	135	\$93,691	6	1,241	206	\$119,360
171	Shenandoah	15	3,402	227	\$229,079	14	2,481	177	\$109,816	11	2,507	227	\$289,614
173	Smyth	4	368	92	\$41,541	3	668	223	\$6,945	6	884	126	\$133,415
175	Southampton	3	488	163	\$63,058	2	410	205	\$66,986	3	280	93	\$51,892
177	Spotsylvania	45	6,989	155	\$512,821	48	12,377	258	\$1,173,396	46	10,525	219	\$1,243,386
179	Stafford	25	3,981	159	\$349,145	18	3,559	198	\$260,969	12	2,759	212	\$273,056
181	Surry	1	366	366	\$142,828	1	365	365	\$71,323	2	395	197	\$922
183	Sussex	5	1,177	235	\$84,980	0	0	0	\$0	1	507	253	\$4,538
185	Tazewell	4	1,098	275	\$115,050	8	1,972	247	\$183,965	9	2,456	245	\$332,625
187	Warren	5	287	57	\$47,485	8	1,162	145	\$100,963	7	2,070	295	\$95,877
191	Washington	19	4,090	215	\$177,943	16	4,211	263	\$193,473	23	8,209	315	\$203,212
193	Westmoreland	9	2,077	231	\$307,477	11	3,846	350	\$316,418	9	4,440	341	\$224,742
195	Wise	12	2,814	235	\$192,479	20	4,019	201	\$413,652	13	3,969	283	\$391,222
197	Wythe	16	3,808	238	\$299,225	15	3,092	206	\$163,841	12	2,458	204	\$156,641
199	York	3	420	140	\$97,125	5	1,198	240	\$144,329	5	1,194	238	\$75,168
510	Alexandria	12	1,161	97	\$370,928	8	412	52	\$73,053	12	1,671	119	\$182,529
515	Bedford City	1	149	149	\$21,899	0	0	0	\$0	0	0	0	\$0
520	Bristol	32	8,951	280	\$317,480	34	9,267	273	\$226,197	47	16,846	306	\$194,328
530	Buena Vista	4	737	184	\$50,867	5	1,487	297	\$74,649	4	869	173	\$61,054
540	Charlottesville	51	10,854	213	\$1,372,473	44	6,894	157	\$765,809	35	6,012	150	\$723,438
550	Chesapeake	15	1,594	106	\$193,833	14	1,232	88	\$239,410	18	2,706	123	\$302,422
570	Colonial Heights	0	0	0	\$0	0	0	0	\$0	6	439	73	\$108,452
580	Covington	5	1,329	266	\$77,333	6	2,101	350	\$103,785	6	1,787	223	\$98,961
590	Danville	16	3,059	191	\$503,034	20	3,621	181	\$549,839	29	7,635	238	\$902,765
620	Franklin City	4	658	165	\$60,745	1	11	11	\$1,364	1	23	23	\$169
630	Fredericksburg	7	1,134	162	\$113,398	6	270	45	\$63,437	8	1,563	195	\$203,303
640	Galax	4	1,356	339	\$90,310	1	152	152	\$30,670	1	184	184	\$27,010
650	Hampton	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

UTILIZATION OF RESIDENTIAL CARE UNDER THE CSA BY LOCALITY, FY2013 - FY2015

FIPS	Locality	UNDUPLICATED YOUTH COUNT/CUMULATIVE DAYS-ACROSS ALL RESIDENTIAL PLACEMENTS											
		FY13				FY14				FY15			
		Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures	Youth	Days	Avg. LOS	Expenditures
660	Harrisonburg	22	6,263	285	\$584,015	25	5,989	240	\$832,566	21	6,377	303	\$614,571
670	Hopewell	7	2,214	316	\$281,426	9	1,103	123	\$50,450	8	2,034	254	\$155,369
678	Lexington	2	225	113	\$30,760	2	626	313	\$85,875	0	0	0	\$0
680	Lynchburg	54	7,994	148	\$650,352	62	6,431	104	\$778,746	63	6,821	96	\$696,340
683	Manassas City	4	501	125	\$24,628	5	717	143	\$75,783	6	956	159	\$83,759
660	Harrisonburg	22	6,263	285	\$584,015	25	5,989	240	\$832,566	21	6,377	303	\$614,571
670	Hopewell	7	2,214	316	\$281,426	9	1,103	123	\$50,450	8	2,034	254	\$155,369
678	Lexington	2	225	113	\$30,760	2	626	313	\$85,875	0	0	0	\$0
680	Lynchburg	54	7,994	148	\$650,352	62	6,431	104	\$778,746	63	6,821	96	\$696,340
683	Manassas City	4	501	125	\$24,628	5	717	143	\$75,783	6	956	159	\$83,759
685	Manassas Park	1	15	15	\$400	1	60	60	\$15,170	2	465	232	\$44,685
690	Martinsville	1	366	366	\$50,660	0	0	0	\$0	1	293	293	\$6,128
700	Newport News	4	741	185	\$142,912	6	1,014	169	\$109,942	8	1,275	141	\$100,007
710	Norfolk	60	7,054	118	\$899,563	40	4,048	101	\$791,670	67	6,328	80	\$803,676
720	Norton	4	230	58	\$44,185	5	1,472	294	\$84,685	3	299	99	\$35,683
730	Petersburg	21	4,007	191	\$666,865	22	6,091	277	\$834,459	39	9,915	236	\$1,077,829
735	Poquoson	1	366	366	\$56,505	2	332	166	\$59,357	2	730	365	\$82,519
740	Portsmouth	4	1,092	273	\$107,535	4	1,446	362	\$110,743	5	702	140	\$58,788
750	Radford	8	1,404	176	\$207,734	11	2,421	220	\$477,423	10	2,486	226	\$346,660
760	Richmond City	81	15,638	193	\$1,234,387	108	20,975	194	\$1,383,018	146	37,015	213	\$2,541,711
770	Roanoke City	61	16,384	269	\$1,501,897	55	3,566	65	\$924,919	47	14,757	254	\$954,916
775	Salem	7	1,108	158	\$60,933	5	1,137	227	\$26,131	5	382	76	\$56,144
790	Staunton	8	1,263	158	\$104,177	7	1,553	222	\$78,273	7	2,210	245	\$171,620
800	Suffolk	9	1,164	129	\$93,548	7	1,336	191	\$187,936	9	1,220	101	\$265,840
810	Virginia Beach	114	23,438	206	\$2,796,167	118	34,004	288	\$2,962,896	125	38,454	254	\$3,005,590
820	Waynesboro	8	1,108	139	\$141,669	12	2,715	226	\$205,415	14	2,981	175	\$167,592
830	Williamsburg	3	514	171	\$38,469	1	199	199	\$27,382	2	119	59	\$23,664
840	Winchester	4	1,127	282	\$173,959	5	1,494	299	\$105,198	10	2,333	194	\$257,558
1200	Greensville/Emporia	4	753	188	\$80,051	3	711	237	\$58,433	2	592	296	\$24,900
1300	Fairfax/Falls Church	204	32,189	158	\$4,553,910	201	18,914	94	\$3,247,240	209	17,245	72	\$3,261,362
Totals		1,888	380,111	201	\$43,257,378	1,932	387,506	201	\$39,270,876	2,020	456,992	226	\$41,402,683