



# COMMONWEALTH of VIRGINIA

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OFFICE OF COMPREHENSIVE SERVICES  
*Administering the Comprehensive Services Act for At-Risk Youth and Families*

## **ADMINISTRATIVE MEMO #12-02**

**TO:** CPMT CHAIRS  
CSA COORDINATORS

**FROM:** SUSAN CUMBIA CLARE

**DATE:** MARCH 8, 2012

**SUBJECT:** BIENNIAL REPORT TO THE GENERAL ASSEMBLY AND CPMT

I am pleased to forward to you a copy of the 2011 “Biennial Report to the General Assembly and Community Policy and Management Teams: Progress Report on Comprehensive Services to Children, Youth and Families.” The report provides a fiscal profile of current and previous years’ federal, state, and local expenditures for at-risk youth and families. The expenditures reported include not only expenditures from the CSA “State Pool” but also those expenditures from Title IV-E and Medicaid which support CSA youth and services. The report also summarizes expenditures from non-CSA funding streams which support youth with emotional and behavioral problems and who are served outside of the CSA.

In addition to providing a progress report, the State Executive Council (SEC) is responsible to identify and establish goals for comprehensive services in the next biennium. The SEC will invite the input of stakeholders to inform its identification of goals not only for the next biennium, but for longer-range planning. Regional forums will be scheduled in the months of April and May to solicit stakeholder input. Additional information about these forums will be forthcoming.

Questions about this report may be directed to the Office of Comprehensive Services at (804) 662-9816.