



COMMONWEALTH of VIRGINIA

Susan Cumbia Clare, M.Ed
Executive Director

OFFICE OF COMPREHENSIVE SERVICES
Administering the Comprehensive Services Act for At-Risk Youth and Families

ADMINISTRATIVE MEMO # 12-12

TO: CPMT CHAIRS
FISCAL AGENTS
CSA COORDINATORS

FROM: SUSAN CUMBIA CLARE

DATE: AUGUST 20, 2012

SUBJECT: WRAP-AROUND SERVICES FOR STUDENTS WITH DISABILITIES

On June 25, 2012, Administrative Memo #12-08 was distributed describing the initial allocation process for the \$2.2 million FY13 general fund earmark for the CSA expenditure category "Wrap -Around Services for Students with Disabilities". All localities submitting the "Intent to Utilize Funds" in accordance with the June 25 memo has received their initial Wrap Services FY13 allocation. That allocation has been recorded separately on the locality FY13 Transaction History Report located on the CSA website.

There were 69 localities that submitted the "Intent to Utilize Funds" form by the July 31, 2012 reporting deadline. General funding for localities that did not submit the "Intent to Utilize" form or indicated they did not intend to utilize the Wrap Around Services expenditure category in FY13 has been recouped and proportionately re-allocated to the 69 localities indicating their intent to spend. The re-allocation is recorded as a separate funding allocation on the Transaction History Report.

Actual expenditures for Wrap-Around Services will be analyzed following the close of the second quarter (December 2012). Un-spend allocations will be reviewed for possible recoupment and reallocation to other communities at that time.

Questions regarding the SPED Wrap-Around re-allocation process may be directed to Chuck Savage, OCS Business Manager, by phone at (804) 662-9818 or by e-mail at charles.savage@csa.virginia.gov.

cc: William A. Hazel, Secretary of Health and Human Resources
SEC Members
SLAT Members

COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY13 POOL FUND ALLOCATIONS for Wrap Around Services for Students with Disabilities
 Re-Allocation of Unclaimed GF - August 2012

LOCALITY	TOTAL POOL FUND FY13 ALLOCATION	STATE POOL FUND FY13 ALLOCATION	LOCAL POOL FUND FY13 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	5,832	4,472	1,360	23.32%
ALBEMARLE	0	0	0	44.74%
ALLEGHANY/CLIFTON FORGE	3,655	2,952	703	19.24%
AMELIA	0	0	0	32.68%
AMHERST	6,941	5,052	1,889	27.22%
APPOMATTOX	0	0	0	26.39%
ARLINGTON	50,587	27,309	23,278	46.02%
AUGUSTA	0	0	0	33.02%
BATH	0	0	0	42.78%
BEDFORD COUNTY	0	0	0	33.60%
BLAND	1,002	791	211	21.09%
BOTETOURT	6,354	4,065	2,289	36.02%
BRUNSWICK	0	0	0	24.39%
BUCHANAN	0	0	0	31.56%
BUCKINGHAM	0	0	0	20.23%
CAMPBELL	0	0	0	31.07%
CAROLINE	0	0	0	33.08%
CARROLL	0	0	0	29.10%
CHARLES CITY	0	0	0	31.31%
CHARLOTTE	3,821	2,979	842	22.04%
CHESTERFIELD	31,720	19,498	12,222	38.53%
CLARKE	4,751	2,472	2,279	47.97%
CRAIG	0	0	0	29.01%
CULPEPER	19,175	11,952	7,223	37.67%
CUMBERLAND	2,979	2,073	906	30.40%
DICKENSON	0	0	0	30.42%
DINWIDDIE	4,280	2,843	1,437	33.58%
ESSEX	0	0	0	38.53%
FAIRFAX CITY/CNTY/FALLS C	213,344	114,962	98,382	46.11%
FAUQUIER	17,268	9,353	7,915	45.84%
FLOYD	1,673	1,284	389	23.24%
FLUVANNA	8,921	5,521	3,400	38.11%
FRANKLIN CO	19,163	13,740	5,423	28.30%
FREDERICK	9,624	5,439	4,185	43.48%
GILES	3,857	2,739	1,118	28.98%
GLOUCESTER	5,555	3,507	2,048	36.87%
GOOCHLAND	5,964	3,059	2,905	48.71%
GRAYSON	0	0	0	21.09%
GREENE	6,800	4,440	2,360	34.71%
GREENSVILLE/EMPORIA	0	0	0	22.66%
HALIFAX/SOUTH BOSTON	0	0	0	23.35%
HANOVER	26,825	14,904	11,921	44.44%
HENRICO	33,524	20,936	12,588	37.55%
HENRY	0	0	0	27.86%
HIGHLAND	0	0	0	38.22%
ISLE OF WIGHT	0	0	0	36.13%
JAMES CITY COUNTY	4,060	2,240	1,820	44.83%
KING AND QUEEN	0	0	0	31.44%

COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
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LOCALITY	TOTAL POOL FUND FY13 ALLOCATION	STATE POOL FUND FY13 ALLOCATION	LOCAL POOL FUND FY13 ALLOCATION	LOCAL POOL FUND MATCH RATE
KING GEORGE	0	0	0	36.27%
KING WILLIAM	2,590	1,592	998	38.53%
LANCASTER	3,387	1,900	1,487	43.91%
LEE	0	0	0	22.45%
LOUDOUN	37,474	19,623	17,851	47.64%
LOUISA	13,085	7,326	5,759	44.01%
LUNENBURG	3,929	3,262	667	16.98%
MADISON	5,628	3,740	1,888	33.55%
MATHEWS	0	0	0	42.71%
MECKLENBURG	10,444	8,056	2,388	22.86%
MIDDLESEX	0	0	0	43.33%
MONTGOMERY	0	0	0	28.34%
NELSON	0	0	0	31.32%
NEW KENT	5,542	3,143	2,399	43.29%
NORTHAMPTON	4,169	3,347	822	19.71%
NORTHUMBERLAND	1,384	927	457	33.04%
NOTTOWAY	0	0	0	26.86%
ORANGE	10,082	5,965	4,117	40.83%
PAGE	8,064	5,753	2,311	28.65%
PATRICK	0	0	0	25.39%
PITTSYLVANIA	23,368	17,864	5,504	23.55%
POWHATAN	8,872	5,020	3,852	43.42%
PRINCE EDWARD	0	0	0	22.32%
PRINCE GEORGE	0	0	0	37.16%
PRINCE WILLIAM	43,683	28,770	14,913	34.14%
PULASKI	16,777	11,874	4,903	29.23%
RAPPAHANNOCK	0	0	0	41.99%
RICHMOND CO	0	0	0	32.27%
ROANOKE COUNTY	26,957	15,104	11,853	43.97%
ROCKBRIDGE	0	0	0	23.36%
ROCKINGHAM	23,193	15,202	7,991	34.45%
RUSSELL	0	0	0	18.94%
SCOTT	0	0	0	31.54%
SHENANDOAH	12,632	8,190	4,442	35.17%
SMYTH	0	0	0	23.37%
SOUTHAMPTON	2,319	1,570	749	32.30%
SPOTSYLVANIA	40,446	21,891	18,555	45.88%
STAFFORD	23,300	12,956	10,344	44.39%
SURRY	0	0	0	39.79%
SUSSEX	0	0	0	23.87%
TAZEWELL	0	0	0	24.55%
WARREN	13,865	8,523	5,342	38.53%
WASHINGTON	0	0	0	27.60%
WESTMORELAND	4,017	2,802	1,215	30.25%
WISE	0	0	0	27.55%
WYTHE	8,950	6,526	2,424	27.08%
YORK	6,160	3,765	2,395	38.88%
ALEXANDRIA	61,250	28,732	32,518	53.09%

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LOCALITY	TOTAL POOL FUND FY13 ALLOCATION	STATE POOL FUND FY13 ALLOCATION	LOCAL POOL FUND FY13 ALLOCATION	LOCAL POOL FUND MATCH RATE
BEDFORD CITY	0	0	0	25.50%
BRISTOL	0	0	0	25.47%
BUENA VISTA	0	0	0	23.29%
CHARLOTTESVILLE	41,043	28,450	12,593	30.68%
CHESAPEAKE	19,486	12,246	7,240	37.15%
COLONIAL HTS.	1,142	682	460	40.27%
COVINGTON	3,893	2,921	972	24.96%
DANVILLE	0	0	0	22.23%
FRANKLIN CITY	0	0	0	37.10%
FREDERICKSBURG	7,655	5,021	2,634	34.41%
GALAX	991	679	312	31.46%
HAMPTON	27,121	18,381	8,740	32.23%
HARRISONBURG	25,203	15,605	9,598	38.08%
HOPEWELL	11,918	8,739	3,179	26.67%
LEXINGTON	0	0	0	33.02%
LYNCHBURG	0	0	0	27.36%
MANASSAS	7,501	4,375	3,126	41.68%
MANASSAS PARK	4,786	2,741	2,045	42.73%
MARTINSVILLE	0	0	0	33.21%
NEWPORT NEWS	0	0	0	27.73%
NORFOLK	51,340	38,737	12,603	24.55%
NORTON	0	0	0	32.54%
PETERSBURG	21,030	13,596	7,434	35.35%
POQUOSON	0	0	0	27.87%
PORTSMOUTH	0	0	0	26.05%
RADFORD	0	0	0	20.35%
RICHMOND CITY	0	0	0	36.91%
ROANOKE CITY	59,425	41,168	18,257	30.72%
SALEM	5,681	3,685	1,996	35.13%
STAUNTON	0	0	0	26.99%
SUFFOLK	0	0	0	24.32%
VIRGINIA BEACH	0	0	0	35.69%
WAYNESBORO	0	0	0	38.43%
WILLIAMSBURG	1,601	872	729	45.53%
WINCHESTER	11,318	6,126	5,192	45.87%
STATE TOTAL	1,220,376	746,029	474,347	