

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES**  
**FY17 Wrap Service ALLOCATIONS**

LOCALITY	TOTAL POOL FUND FY17 ALLOCATION	STATE POOL FUND FY17 ALLOCATION	LOCAL POOL FUND FY17- ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	8,745	6,706	2,039	23.32%
ALBEMARLE	98,332	54,340	43,992	44.74%
ALLEGHANY/CLIFTON FORGE	11,261	9,094	2,167	19.24%
AMELIA	3,974	2,675	1,299	32.68%
AMHERST	11,022	8,022	3,000	27.22%
APPOMATTOX	12,151	8,945	3,206	26.39%
ARLINGTON	85,112	45,947	39,165	46.02%
AUGUSTA	37,601	25,185	12,416	33.02%
BATH	1,748	1,000	748	42.78%
BEDFORD COUNTY	16,025	11,040	4,985	31.11%
BLAND	3,507	2,768	739	21.09%
BOTETOURT	11,065	7,079	3,986	36.02%
BRUNSWICK	5,417	4,096	1,321	24.39%
BUCHANAN	12,625	8,641	3,984	31.56%
BUCKINGHAM	13,899	11,087	2,812	20.23%
CAMPBELL	21,683	14,946	6,737	31.07%
CAROLINE	20,535	13,742	6,793	33.08%
CARROLL	16,556	11,739	4,817	29.10%
CHARLES CITY	2,468	1,696	772	31.31%
CHARLOTTE	9,256	7,216	2,040	22.04%
CHESTERFIELD	81,968	50,385	31,583	38.53%
CLARKE	6,389	3,324	3,065	47.97%
CRAIG	3,611	2,563	1,048	29.01%
CULPEPER	48,314	30,114	18,200	37.67%
CUMBERLAND	4,864	3,385	1,479	30.40%
DICKENSON	14,485	10,079	4,406	30.42%
DINWIDDIE	15,922	10,575	5,347	33.58%
ESSEX	6,803	4,182	2,621	38.53%
FAIRFAX CITY/CNTY/FALLS C	435,260	234,543	200,717	46.11%
FAUQUIER	50,241	27,213	23,028	45.84%
FLOYD	5,056	3,881	1,175	23.24%
FLUVANNA	19,775	12,239	7,536	38.11%
FRANKLIN CO	42,142	30,216	11,926	28.30%
FREDERICK	19,395	10,961	8,434	43.48%
GILES	11,367	8,073	3,294	28.98%
GLOUCESTER	13,454	8,493	4,961	36.87%
GOOCHLAND	12,601	6,464	6,137	48.71%
GRAYSON	6,229	4,915	1,314	21.09%
GREENE	13,679	8,931	4,748	34.71%
GREENSVILLE/EMPORIA	7,747	5,992	1,755	22.66%
HALIFAX/SOUTH BOSTON	23,443	17,968	5,475	23.35%
HANOVER	44,794	24,888	19,906	44.44%
HENRICO	88,247	55,110	33,137	37.55%
HENRY	8,000	5,772	2,228	27.86%
HIGHLAND	1,619	1,000	619	38.22%
ISLE OF WIGHT	3,934	2,513	1,421	36.13%
JAMES CITY COUNTY	7,613	4,200	3,413	44.83%
KING AND QUEEN	5,146	3,528	1,618	31.44%
KING GEORGE	21,046	13,413	7,633	36.27%
KING WILLIAM	8,062	4,956	3,106	38.53%
LANCASTER	10,698	6,001	4,697	43.91%
LEE	7,658	5,939	1,719	22.45%
LOUDOUN	62,350	32,649	29,701	47.64%

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LOUISA	25,629	14,349	11,280	44.01%
LUNENBURG	9,937	8,250	1,687	16.98%
MADISON	26,730	17,763	8,967	33.55%
MATHEWS	4,140	2,372	1,768	42.71%
MECKLENBURG	15,130	11,671	3,459	22.86%
MIDDLESEX	4,367	2,475	1,892	43.33%
MONTGOMERY	9,200	6,593	2,607	28.34%
NELSON	6,421	4,410	2,011	31.32%
NEW KENT	10,149	5,756	4,393	43.29%
NORTHAMPTON	5,705	4,581	1,124	19.71%
NORTHUMBERLAND	1,493	1,000	493	33.04%
NOTTOWAY	10,075	7,369	2,706	26.86%
ORANGE	21,856	12,931	8,925	40.83%
PAGE	7,540	5,380	2,160	28.65%
PATRICK	1,340	1,000	340	25.39%
PITTSYLVANIA	32,764	25,046	7,718	23.55%
POWHATAN	19,608	11,095	8,513	43.42%
PRINCE EDWARD	7,163	5,564	1,599	22.32%
PRINCE GEORGE	11,763	7,392	4,371	37.16%
PRINCE WILLIAM	91,686	60,386	31,300	34.14%
PULASKI	33,100	23,426	9,674	29.23%
RAPPAHANNOCK	19,090	11,074	8,016	41.99%
RICHMOND CO	3,787	2,565	1,222	32.27%
ROANOKE COUNTY	57,204	32,052	25,152	43.97%
ROCKBRIDGE	17,074	13,085	3,989	23.36%
ROCKINGHAM	44,523	29,183	15,340	34.45%
RUSSELL	10,410	8,439	1,971	18.94%
SCOTT	6,127	4,195	1,932	31.54%
SHENANDOAH	19,418	12,589	6,829	35.17%
SMYTH	6,365	4,877	1,488	23.37%
SOUTHAMPTON	4,864	3,293	1,571	32.30%
SPOTSYLVANIA	94,418	51,103	43,315	45.88%
STAFFORD	50,542	28,104	22,438	44.39%
SURRY	2,445	1,472	973	39.79%
SUSSEX	7,219	5,495	1,724	23.87%
TAZEWELL	16,876	12,732	4,144	24.55%
WARREN	17,117	10,522	6,595	38.53%
WASHINGTON	13,075	9,466	3,609	27.60%
WESTMORELAND	13,218	9,219	3,999	30.25%
WISE	18,058	13,083	4,975	27.55%
WYTHE	17,226	12,561	4,665	27.08%
YORK	9,289	5,677	3,612	38.88%
ALEXANDRIA	94,340	44,254	50,086	53.09%
BRISTOL	15,075	11,236	3,839	25.47%
BUENA VISTA	10,553	8,096	2,457	23.29%
CHARLOTTESVILLE	72,748	50,427	22,321	30.68%
CHESAPEAKE	31,002	19,484	11,518	37.15%
COLONIAL HTS.	5,081	3,035	2,046	40.27%
COVINGTON	7,072	5,307	1,765	24.96%
DANVILLE	28,021	21,793	6,228	22.23%
FRANKLIN CITY	3,167	1,992	1,175	37.10%
FREDERICKSBURG	16,721	10,967	5,754	34.41%
GALAX	2,429	1,665	764	31.46%

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HAMPTON	59,159	40,093	19,066	32.23%
HARRISONBURG	41,978	25,991	15,987	38.08%
HOPEWELL	34,111	25,013	9,098	26.67%
LEXINGTON	3,238	2,169	1,069	33.02%
LYNCHBURG	48,625	35,319	13,306	27.36%
MANASSAS	16,508	9,628	6,880	41.68%
MANASSAS PARK	7,535	4,315	3,220	42.73%
MARTINSVILLE	1,731	1,156	575	33.21%
NEWPORT NEWS	82,547	59,656	22,891	27.73%
NORFOLK	77,983	58,839	19,144	24.55%
NORTON	1,482	1,000	482	32.54%
PETERSBURG	39,338	25,432	13,906	35.35%
POQUOSON	2,045	1,475	570	27.87%
PORTSMOUTH	26,567	19,646	6,921	26.05%
RADFORD	8,474	6,750	1,724	20.35%
RICHMOND CITY	133,186	84,031	49,155	36.91%
ROANOKE CITY	92,048	63,768	28,280	30.72%
SALEM	14,252	9,245	5,007	35.13%
STAUNTON	21,627	15,791	5,836	26.99%
SUFFOLK	13,140	9,944	3,196	24.32%
VIRGINIA BEACH	109,857	70,651	39,206	35.69%
WAYNESBORO	18,217	11,216	7,001	38.43%
WILLIAMSBURG	2,872	1,564	1,308	45.53%
WINCHESTER	16,681	9,029	7,652	45.87%
STATE TOTAL	3,478,445	2,200,000	1,278,445	

**Intent to Utilize Funds for Wrap Around Services for Students with Disabilities**

**Fiscal Year 2017**

**Locality:**

**FIPS:**

We intend to utilize funds in the service category "Wrap Around Services for Students with Disabilities" and request that the preliminary allocation be made available for use effective with the first quarter of fiscal year 2017.

Projected Outcome(s) for youth provided "SPED Wrap Around Services":

Measure(s) of outcome(s):

We do not intend to utilize funds in the service category "Wrap Around Services for Students with Disabilities". It is understood that we may apply for funds during the fiscal year but the availability of funds is not guaranteed.

Fiscal Agent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Email Completed form to [Charles.savage@csa.virginia.gov](mailto:Charles.savage@csa.virginia.gov) or FAX to (804) 662-9831 by the CLOSE OF BUSINESS ON JULY 12, 2016. Mark fax Attention: Chuck Savage