

FY2020 Children's Services Act
Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ACCOMACK	23.32%	10,787	3,281	14,068
ALBEMARLE	44.74%	21,785	17,637	39,422
ALLEGHANY	19.24%	21,909	5,220	27,129
AMELIA	32.68%	10,787	5,237	16,024
AMHERST	27.22%	10,787	4,034	14,821
APPOMATTOX	26.39%	10,787	3,867	14,654
ARLINGTON	46.02%	43,149	36,779	79,928
AUGUSTA	33.02%	10,787	5,318	16,105
BATH	42.78%	10,787	8,064	18,851
BEDFORD COUNTY**	33.60%	31,606	15,993	47,599
BLAND	21.09%	10,787	2,883	13,670
BOTETOURT	36.02%	10,787	6,074	16,861
BRUNSWICK	24.39%	10,787	3,480	14,267
BUCHANAN	31.56%	10,787	4,974	15,761
BUCKINGHAM	20.23%	10,787	2,736	13,523
CAMPBELL	31.07%	10,787	4,863	15,650
CAROLINE	33.08%	10,787	5,332	16,119
CARROLL	29.10%	10,787	4,427	15,214
CHARLES CITY	31.31%	10,787	4,916	15,703
CHARLOTTE	22.04%	10,787	3,050	13,837
CHESTERFIELD	38.53%	43,149	27,048	70,197
CLARKE	47.97%	10,787	9,946	20,733
CRAIG	29.01%	10,787	4,409	15,196
CULPEPER	37.67%	10,787	6,519	17,306
CUMBERLAND	30.40%	10,787	4,712	15,499
DICKENSON	30.42%	10,787	4,715	15,502
DINWIDDIE	33.58%	10,787	5,453	16,240
ESSEX	38.53%	10,787	6,762	17,549
FAIRFAX CITY/CNTY/FALLS CH	46.11%	43,149	36,926	80,075
FAUQUIER	45.84%	14,419	12,202	26,621
FLOYD	23.24%	10,787	3,266	14,053
FLUVANNA	38.11%	10,787	6,643	17,430
FRANKLIN CO	28.30%	10,787	4,257	15,044
FREDERICK	43.48%	16,130	12,411	28,541
GILES	28.98%	10,787	4,401	15,188
GLOUCESTER	36.87%	10,787	6,300	17,087
GOOCHLAND	48.71%	10,787	10,243	21,030
GRAYSON	21.09%	10,787	2,882	13,669
GREENE	34.71%	10,787	5,735	16,522
GREENSVILLE/EMPORIA	22.66%	10,787	3,160	13,947

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HALIFAX/SOUTH BOSTON	23.35%	10,787	3,287	14,074
HANOVER	44.44%	19,931	15,941	35,872
HENRICO	37.55%	43,149	25,944	69,093
HENRY	27.86%	10,787	4,165	14,952
HIGHLAND	38.22%	10,787	6,672	17,459
ISLE OF WIGHT	36.13%	10,787	6,103	16,890
JAMES CITY COUNTY	44.83%	10,787	8,767	19,554
KING AND QUEEN	31.44%	10,787	4,947	15,734
KING GEORGE	36.27%	10,787	6,139	16,926
KING WILLIAM	38.53%	10,787	6,761	17,548
LANCASTER	43.91%	10,787	8,444	19,231
LEE	22.45%	10,787	3,122	13,909
LOUDOUN	47.64%	42,695	38,839	81,534
LOUISA	44.01%	10,787	8,480	19,267
LUNENBURG	16.98%	10,787	2,206	12,993
MADISON	33.55%	10,787	5,445	16,232
MATHEWS	42.71%	10,787	8,042	18,829
MECKLENBURG	22.86%	10,787	3,197	13,984
MIDDLESEX	43.33%	10,787	8,248	19,035
MONTGOMERY	28.34%	14,777	5,844	20,621
NELSON	31.32%	10,787	4,919	15,706
NEW KENT	43.29%	10,787	8,234	19,021
NORTHAMPTON	19.71%	10,787	2,649	13,436
NORTHUMBERLAND	33.04%	10,787	5,323	16,110
NOTTOWAY	26.86%	10,787	3,962	14,749
ORANGE	40.83%	10,787	7,445	18,232
PAGE	28.65%	11,191	4,495	15,686
PATRICK	25.39%	10,787	3,671	14,458
PITTSYLVANIA	23.55%	10,787	3,324	14,111
POWHATAN	43.42%	10,787	8,277	19,064
PRINCE EDWARD	22.32%	10,787	3,099	13,886
PRINCE GEORGE	37.16%	10,787	6,379	17,166
PRINCE WILLIAM	34.14%	43,149	22,366	65,515
PULASKI	29.23%	10,787	4,455	15,242
RAPPAHANNOCK	41.99%	10,787	7,808	18,595
RICHMOND CO	32.27%	10,787	5,140	15,927
ROANOKE COUNTY	43.97%	16,693	13,100	29,793
ROCKBRIDGE	23.36%	10,787	3,289	14,076
ROCKINGHAM	34.45%	16,690	8,773	25,463
RUSSELL	18.94%	10,787	2,520	13,307
SCOTT	31.54%	10,787	4,970	15,757

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SHENANDOAH	35.17%	12,634	6,853	19,487
SMYTH	23.37%	10,787	3,290	14,077
SOUTHAMPTON	32.30%	10,787	5,148	15,935
SPOTSYLVANIA	45.88%	15,983	13,547	29,530
STAFFORD	44.39%	14,550	11,616	26,166
SURRY	39.79%	10,787	7,129	17,916
SUSSEX	23.87%	10,787	3,383	14,170
TAZEWELL	24.55%	10,787	3,511	14,298
WARREN	38.53%	11,782	7,385	19,167
WASHINGTON	27.60%	10,787	4,112	14,899
WESTMORELAND	30.25%	10,787	4,679	15,466
WISE	27.55%	10,787	4,102	14,889
WYTHE	27.08%	10,787	4,006	14,793
YORK	38.88%	10,787	6,863	17,650
ALEXANDRIA	53.09%	43,149	48,835	91,984
BRISTOL	25.47%	10,787	3,686	14,473
BUENA VISTA	23.29%	10,787	3,275	14,062
CHARLOTTESVILLE	30.68%	20,631	9,132	29,763
CHESAPEAKE	37.15%	43,149	25,509	68,658
COLONIAL HTS.	40.27%	10,787	7,272	18,059
COVINGTON	24.96%	10,787	3,588	14,375
DANVILLE	22.23%	15,723	4,493	20,216
FRANKLIN CITY	37.10%	10,787	6,364	17,151
FREDERICKSBURG	34.41%	10,787	5,659	16,446
GALAX	31.46%	10,787	4,951	15,738
HAMPTON	32.23%	43,149	20,518	63,667
HARRISONBURG	38.08%	10,787	6,635	17,422
HOPEWELL	26.67%	10,787	3,924	14,711
LEXINGTON	33.02%	10,787	5,318	16,105
LYNCHBURG	27.36%	35,322	13,307	48,629
MANASSAS	41.68%	14,244	10,178	24,422
MANASSAS PARK	42.73%	10,787	8,050	18,837
MARTINSVILLE	33.21%	10,787	5,364	16,151
NEWPORT NEWS	27.73%	43,149	16,557	59,706
NORFOLK	24.55%	43,149	14,039	57,188
NORTON	32.54%	10,787	5,203	15,990
PETERSBURG	35.35%	43,149	23,593	66,742
POQUOSON	27.87%	10,787	4,168	14,955
PORTSMOUTH	26.05%	43,149	15,200	58,349
RADFORD	20.35%	10,787	2,755	13,542
RICHMOND CITY	36.91%	43,149	25,241	68,390

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ROANOKE CITY	30.72%	43,149	19,136	62,285
SALEM	35.13%	10,787	5,842	16,629
STAUNTON	26.99%	10,787	3,987	14,774
SUFFOLK	24.32%	13,457	4,325	17,782
VIRGINIA BEACH	35.69%	43,149	23,945	67,094
WAYNESBORO	38.43%	13,636	8,511	22,147
WILLIAMSBURG	45.53%	10,787	9,017	19,804
WINCHESTER	45.87%	13,786	11,684	25,470
Total		2,060,000	1,115,831	3,175,831

** In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.

Note 2: Refer to same memo. Alleghany to receive Clifton Forge

Clifton Forge ends with the FY2021 program year.