

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY13 POOL FUND ALLOCATIONS
 (NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY13 ALLOCATION	STATE POOL FUND FY13 ALLOCATION	LOCAL POOL FUND FY13 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	845,891	648,591	197,300	23.32%
ALBEMARLE	5,197,668	2,872,314	2,325,354	44.74%
ALLEGHANY/CLIFTON FORGE	530,104	428,105	101,999	19.24%
AMELIA	360,243	242,514	117,729	32.68%
AMHERST	1,006,800	732,787	274,013	27.22%
APPOMATTOX	714,976	526,301	188,675	26.39%
ARLINGTON	7,337,072	3,960,892	3,376,180	46.02%
AUGUSTA	2,263,164	1,515,844	747,320	33.02%
BATH	59,747	34,188	25,559	42.78%
BEDFORD COUNTY	1,179,863	783,388	396,475	33.60%
BLAND	145,415	114,746	30,669	21.09%
BOTETOURT	921,651	589,649	332,002	36.02%
BRUNSWICK	439,389	332,221	107,168	24.39%
BUCHANAN	845,688	578,808	266,880	31.56%
BUCKINGHAM	591,542	471,872	119,670	20.23%
CAMPBELL	1,550,606	1,068,802	481,804	31.07%
CAROLINE	984,233	658,648	325,585	33.08%
CARROLL	998,935	708,269	290,666	29.10%
CHARLES CITY	345,162	237,105	108,057	31.31%
CHARLOTTE	554,162	432,025	122,137	22.04%
CHESTERFIELD	4,600,690	2,827,986	1,772,704	38.53%
CLARKE	689,046	358,504	330,542	47.97%
CRAIG	383,285	272,082	111,203	29.01%
CULPEPER	2,781,265	1,733,559	1,047,706	37.67%
CUMBERLAND	432,075	300,710	131,365	30.40%
DICKENSON	999,015	695,164	303,851	30.42%
DINWIDDIE	620,725	412,294	208,431	33.58%
ESSEX	549,438	337,736	211,702	38.53%
FAIRFAX CITY/CNTY/FALLS C	30,942,851	16,673,787	14,269,064	46.11%
FAUQUIER	2,504,590	1,356,580	1,148,010	45.84%
FLOYD	242,596	186,215	56,381	23.24%
FLUVANNA	1,293,780	800,705	493,075	38.11%
FRANKLIN CO	2,779,393	1,992,867	786,526	28.30%
FREDERICK	1,395,898	788,900	606,998	43.48%
GILES	559,383	397,280	162,103	28.98%
GLOUCESTER	805,641	508,602	297,039	36.87%
GOOCHLAND	865,001	443,691	421,310	48.71%
GRAYSON	326,606	257,735	68,871	21.09%
GREENE	986,301	643,961	342,340	34.71%
GREENSVILLE/EMPORIA	448,125	346,592	101,533	22.66%
HALIFAX/SOUTH BOSTON	1,809,401	1,386,849	422,552	23.35%
HANOVER	3,890,703	2,161,702	1,729,001	44.44%
HENRICO	4,862,209	3,036,465	1,825,744	37.55%
HENRY	344,885	248,816	96,069	27.86%
HIGHLAND	2,774	1,714	1,060	38.22%
ISLE OF WIGHT	476,285	304,191	172,094	36.13%
JAMES CITY COUNTY	588,956	324,902	264,054	44.83%
KING AND QUEEN	376,281	257,978	118,303	31.44%
KING GEORGE	1,557,989	992,909	565,080	36.27%
KING WILLIAM	375,533	230,845	144,688	38.53%
LANCASTER	491,338	275,595	215,743	43.91%
LEE	859,118	666,285	192,833	22.45%

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LOUDOUN	5,435,266	2,846,143	2,589,123	47.64%
LOUISA	1,897,737	1,062,509	835,228	44.01%
LUNENBURG	569,875	473,127	96,748	16.98%
MADISON	816,197	542,396	273,801	33.55%
MATHEWS	276,837	158,602	118,235	42.71%
MECKLENBURG	1,514,702	1,168,378	346,324	22.86%
MIDDLESEX	491,026	278,265	212,761	43.33%
MONTGOMERY	1,197,166	857,889	339,277	28.34%
NELSON	434,031	298,089	135,942	31.32%
NEW KENT	803,888	455,884	348,004	43.29%
NORTHAMPTON	604,635	485,441	119,194	19.71%
NORTHUMBERLAND	200,805	134,460	66,345	33.04%
NOTTOWAY	632,205	462,388	169,817	26.86%
ORANGE	1,462,368	865,212	597,156	40.83%
PAGE	1,169,529	834,407	335,122	28.65%
PATRICK	93,384	69,671	23,713	25.39%
PITTSYLVANIA	3,389,226	2,590,924	798,302	23.55%
POWHATAN	1,286,810	728,113	558,697	43.42%
PRINCE EDWARD	674,665	524,102	150,563	22.32%
PRINCE GEORGE	716,411	450,193	266,218	37.16%
PRINCE WILLIAM	6,335,633	4,172,740	2,162,893	34.14%
PULASKI	2,433,448	1,722,245	711,203	29.23%
RAPPAHANNOCK	602,916	349,753	253,163	41.99%
RICHMOND CO	494,409	334,849	159,560	32.27%
ROANOKE COUNTY	3,909,781	2,190,655	1,719,126	43.97%
ROCKBRIDGE	1,629,381	1,248,703	380,678	23.36%
ROCKINGHAM	3,363,829	2,204,876	1,158,953	34.45%
RUSSELL	838,158	679,420	158,738	18.94%
SCOTT	609,058	416,963	192,095	31.54%
SHENANDOAH	1,832,220	1,187,906	644,314	35.17%
SMYTH	471,587	361,380	110,207	23.37%
SOUTHAMPTON	336,385	227,717	108,668	32.30%
SPOTSYLVANIA	5,866,228	3,175,049	2,691,179	45.88%
STAFFORD	3,379,349	1,879,107	1,500,242	44.39%
SURRY	94,216	56,727	37,489	39.79%
SUSSEX	385,903	293,772	92,131	23.87%
TAZEWELL	1,325,566	1,000,075	325,491	24.55%
WARREN	2,010,901	1,236,099	774,802	38.53%
WASHINGTON	748,171	541,671	206,500	27.60%
WESTMORELAND	582,635	406,362	176,273	30.25%
WISE	776,383	562,499	213,884	27.55%
WYTHE	1,298,114	946,585	351,529	27.08%
YORK	893,517	546,075	347,442	38.88%
ALEXANDRIA	8,883,648	4,167,258	4,716,390	53.09%
BEDFORD CITY	310,307	231,167	79,140	25.50%
BRISTOL	710,275	529,384	180,891	25.47%
BUENA VISTA	555,898	426,433	129,465	23.29%
CHARLOTTESVILLE	5,952,927	4,126,421	1,826,506	30.68%
CHESAPEAKE	2,826,143	1,776,131	1,050,012	37.15%
COLONIAL HTS.	165,696	98,971	66,725	40.27%
COVINGTON	564,614	423,683	140,931	24.96%
DANVILLE	2,118,402	1,647,558	470,844	22.23%
FRANKLIN CITY	325,345	204,627	120,718	37.10%
FREDERICKSBURG	1,110,387	728,303	382,084	34.41%
GALAX	143,592	98,418	45,174	31.46%
HAMPTON	3,933,769	2,666,028	1,267,741	32.23%
HARRISONBURG	3,655,432	2,263,341	1,392,091	38.08%
HOPEWELL	1,728,465	1,267,430	461,035	26.67%
LEXINGTON	197,019	131,959	65,060	33.02%
LYNCHBURG	3,168,810	2,301,678	867,132	27.36%
MANASSAS	1,087,844	634,476	453,368	41.68%
MANASSAS PARK	694,136	397,503	296,633	42.73%

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MARTINSVILLE	117,916	78,754	39,162	33.21%
NEWPORT NEWS	5,800,778	4,192,204	1,608,574	27.73%
NORFOLK	7,446,377	5,618,425	1,827,952	24.55%
NORTON	126,891	85,602	41,289	32.54%
PETERSBURG	3,050,271	1,972,000	1,078,271	35.35%
POQUOSON	205,947	148,551	57,396	27.87%
PORTSMOUTH	3,507,959	2,594,136	913,823	26.05%
RADFORD	275,528	219,471	56,057	20.35%
RICHMOND CITY	14,968,455	9,443,995	5,524,460	36.91%
ROANOKE CITY	8,618,996	5,970,993	2,648,003	30.72%
SALEM	823,863	534,441	289,422	35.13%
STAUNTON	1,230,556	898,487	332,069	26.99%
SUFFOLK	857,688	649,082	208,606	24.32%
VIRGINIA BEACH	9,829,494	6,321,509	3,507,985	35.69%
WAYNESBORO	870,883	536,203	334,680	38.43%
WILLIAMSBURG	232,110	126,429	105,681	45.53%
WINCHESTER	1,641,626	888,560	753,066	45.87%
STATE TOTAL	258,336,085	163,587,301	94,748,784	