

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY14 POOL FUND ALLOCATIONS
 (NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY14 ALLOCATION	STATE POOL FUND FY14 ALLOCATION	LOCAL POOL FUND FY14 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	459,445	352,282	107,163	23.32%
ALBEMARLE	4,540,233	2,509,005	2,031,228	44.74%
ALLEGHANY/CLIFTON FORGE	481,802	389,097	92,705	19.24%
AMELIA	342,628	230,656	111,972	32.68%
AMHERST	760,399	553,447	206,952	27.22%
APPOMATTOX	550,911	405,532	145,379	26.39%
ARLINGTON	6,439,584	3,476,387	2,963,197	46.02%
AUGUSTA	1,862,605	1,247,554	615,051	33.02%
BATH	83,449	47,751	35,698	42.78%
BEDFORD COUNTY	1,266,825	872,716	394,109	31.11%
BLAND	171,198	135,091	36,107	21.09%
BOTETOURT	831,255	531,816	299,439	36.02%
BRUNSWICK	290,662	219,769	70,893	24.39%
BUCHANAN	801,044	548,252	252,792	31.56%
BUCKINGHAM	603,835	481,678	122,157	20.23%
CAMPBELL	1,172,601	808,251	364,350	31.07%
CAROLINE	1,045,408	699,587	345,821	33.08%
CARROLL	1,076,232	763,075	313,157	29.10%
CHARLES CITY	205,395	141,094	64,301	31.31%
CHARLOTTE	416,860	324,984	91,876	22.04%
CHESTERFIELD	3,785,011	2,326,598	1,458,413	38.53%
CLARKE	613,030	318,954	294,076	47.97%
CRAIG	312,727	221,995	90,732	29.01%
CULPEPER	2,311,336	1,440,653	870,683	37.67%
CUMBERLAND	356,084	247,823	108,261	30.40%
DICKENSON	852,155	592,972	259,183	30.42%
DINWIDDIE	561,834	373,179	188,655	33.58%
ESSEX	401,221	246,628	154,593	38.53%
FAIRFAX CITY/CNTY/FALLS C	27,622,118	14,884,385	12,737,733	46.11%
FAUQUIER	2,350,117	1,272,911	1,077,206	45.84%
FLOYD	184,089	141,305	42,784	23.24%
FLUVANNA	1,238,858	766,715	472,143	38.11%
FRANKLIN CO	2,373,893	1,702,117	671,776	28.30%
FREDERICK	1,446,414	817,449	628,965	43.48%
GILES	595,583	422,989	172,594	28.98%
GLOUCESTER	668,416	421,971	246,445	36.87%
GOOCHLAND	844,032	432,936	411,096	48.71%
GRAYSON	325,273	256,682	68,591	21.09%
GREENE	779,887	509,192	270,695	34.71%
GREENSVILLE/EMPORIA	388,183	300,231	87,952	22.66%
HALIFAX/SOUTH BOSTON	1,655,947	1,269,231	386,716	23.35%
HANOVER	3,392,820	1,885,074	1,507,746	44.44%
HENRICO	4,044,451	2,525,773	1,518,678	37.55%
HENRY	337,056	243,167	93,889	27.86%
HIGHLAND	2,460	1,520	940	38.22%
ISLE OF WIGHT	380,370	242,932	137,438	36.13%
JAMES CITY COUNTY	531,015	292,938	238,077	44.83%
KING AND QUEEN	366,086	250,988	115,098	31.44%
KING GEORGE	1,523,421	970,878	552,543	36.27%
KING WILLIAM	327,025	201,027	125,998	38.53%
LANCASTER	527,723	296,004	231,719	43.91%
LEE	497,598	385,910	111,688	22.45%

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LOUDOUN	4,375,943	2,291,435	2,084,508	47.64%
LOUISA	1,636,444	916,215	720,229	44.01%
LUNENBURG	560,313	465,189	95,124	16.98%
MADISON	901,112	598,826	302,286	33.55%
MATHEWS	330,331	189,249	141,082	42.71%
MECKLENBURG	1,045,026	806,090	238,936	22.86%
MIDDLESEX	322,934	183,007	139,927	43.33%
MONTGOMERY	1,053,856	755,193	298,663	28.34%
NELSON	427,657	293,711	133,946	31.32%
NEW KENT	623,833	353,775	270,058	43.29%
NORTHAMPTON	402,656	323,279	79,377	19.71%
NORTHUMBERLAND	168,019	112,506	55,513	33.04%
NOTTOWAY	534,202	390,710	143,492	26.86%
ORANGE	1,577,353	933,244	644,109	40.83%
PAGE	732,029	522,270	209,759	28.65%
PATRICK	40,567	30,265	10,302	25.39%
PITTSYLVANIA	2,459,380	1,880,095	579,285	23.55%
POWHATAN	1,077,685	609,784	467,901	43.42%
PRINCE EDWARD	430,120	334,132	95,988	22.32%
PRINCE GEORGE	598,134	375,868	222,266	37.16%
PRINCE WILLIAM	6,018,815	3,964,079	2,054,736	34.14%
PULASKI	2,034,353	1,439,790	594,563	29.23%
RAPPAHANNOCK	610,330	354,054	256,276	41.99%
RICHMOND CO	299,908	203,119	96,789	32.27%
ROANOKE COUNTY	3,367,931	1,887,056	1,480,875	43.97%
ROCKBRIDGE	1,153,338	883,879	269,459	23.36%
ROCKINGHAM	2,833,221	1,857,080	976,141	34.45%
RUSSELL	753,204	610,556	142,648	18.94%
SCOTT	527,344	361,021	166,323	31.54%
SHENANDOAH	1,541,943	999,707	542,236	35.17%
SMYTH	348,415	266,993	81,422	23.37%
SOUTHAMPTON	315,115	213,318	101,797	32.30%
SPOTSYLVANIA	5,323,256	2,881,170	2,442,086	45.88%
STAFFORD	3,149,619	1,751,365	1,398,254	44.39%
SURRY	112,740	67,880	44,860	39.79%
SUSSEX	316,809	241,174	75,635	23.87%
TAZEWELL	980,550	739,778	240,772	24.55%
WARREN	1,404,922	863,605	541,317	38.53%
WASHINGTON	603,053	436,607	166,446	27.60%
WESTMORELAND	487,718	340,162	147,556	30.25%
WISE	805,035	583,258	221,777	27.55%
WYTHE	1,332,153	971,405	360,748	27.08%
YORK	670,248	409,624	260,624	38.88%
ALEXANDRIA	7,317,060	3,432,382	3,884,678	53.09%
BRISTOL	682,486	508,672	173,814	25.47%
BUENA VISTA	547,767	420,196	127,571	23.29%
CHARLOTTESVILLE	4,956,353	3,435,620	1,520,733	30.68%
CHESAPEAKE	2,325,454	1,461,466	863,988	37.15%
COLONIAL HTS.	194,349	116,086	78,263	40.27%
COVINGTON	498,431	374,020	124,411	24.96%
DANVILLE	1,664,126	1,294,251	369,875	22.23%
FRANKLIN CITY	177,440	111,601	65,839	37.10%
FREDERICKSBURG	948,837	622,342	326,495	34.41%
GALAX	157,571	107,999	49,572	31.46%
HAMPTON	3,447,501	2,336,470	1,111,031	32.23%
HARRISONBURG	3,022,114	1,871,208	1,150,906	38.08%
HOPEWELL	1,684,624	1,235,282	449,342	26.67%
LEXINGTON	239,289	160,270	79,019	33.02%
LYNCHBURG	2,544,320	1,848,077	696,243	27.36%
MANASSAS	915,622	534,029	381,593	41.68%
MANASSAS PARK	527,442	302,044	225,398	42.73%
MARTINSVILLE	104,566	69,838	34,728	33.21%

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NEWPORT NEWS	5,144,027	3,717,572	1,426,455	27.73%
NORFOLK	5,687,398	4,291,244	1,396,154	24.55%
NORTON	128,864	86,933	41,931	32.54%
PETERSBURG	2,493,269	1,611,898	881,371	35.35%
POQUOSON	125,500	90,524	34,976	27.87%
PORTSMOUTH	2,368,507	1,751,511	616,996	26.05%
RADFORD	305,209	243,113	62,096	20.35%
RICHMOND CITY	9,841,658	6,209,363	3,632,295	36.91%
ROANOKE CITY	6,816,811	4,722,491	2,094,320	30.72%
SALEM	704,187	456,807	247,380	35.13%
STAUNTON	1,119,775	817,600	302,175	26.99%
SUFFOLK	812,284	614,721	197,563	24.32%
VIRGINIA BEACH	8,555,228	5,502,007	3,053,221	35.69%
WAYNESBORO	664,580	409,182	255,398	38.43%
WILLIAMSBURG	229,331	124,915	104,416	45.53%
WINCHESTER	1,194,697	646,652	548,045	45.87%
STATE TOTAL	217,432,895	137,231,058	80,201,837	