

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES  
 PROPOSED FY15 POOL FUND ALLOCATIONS  
 (NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY15 ALLOCATION	STATE POOL FUND FY15 ALLOCATION	LOCAL POOL FUND FY15 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	355,093	272,269	82,824	23.32%
ALBEMARLE	5,052,560	2,792,124	2,260,436	44.74%
ALLEGHANY/CLIFTON FORGE	549,395	443,684	105,711	19.24%
AMELIA	357,198	240,465	116,733	32.68%
AMHERST	714,041	519,706	194,335	27.22%
APPOMATTOX	533,817	392,948	140,869	26.39%
ARLINGTON	6,328,298	3,416,309	2,911,989	46.02%
AUGUSTA	1,980,943	1,326,816	654,127	33.02%
BATH	101,238	57,930	43,308	42.78%
BEDFORD COUNTY	1,194,846	823,129	371,717	31.11%
BLAND	185,774	146,593	39,181	21.09%
BOTETOURT	770,141	492,717	277,424	36.02%
BRUNSWICK	248,384	187,802	60,582	24.39%
BUCHANAN	826,197	565,468	260,729	31.56%
BUCKINGHAM	731,471	583,494	147,977	20.23%
CAMPBELL	1,220,469	841,245	379,224	31.07%
CAROLINE	1,158,468	775,246	383,222	33.08%
CARROLL	1,112,859	789,045	323,814	29.10%
CHARLES CITY	167,978	115,391	52,587	31.31%
CHARLOTTE	475,455	370,664	104,791	22.04%
CHESTERFIELD	4,028,498	2,476,267	1,552,231	38.53%
CLARKE	502,609	261,503	241,106	47.97%
CRAIG	290,227	206,022	84,205	29.01%
CULPEPER	2,422,659	1,510,040	912,619	37.67%
CUMBERLAND	333,396	232,033	101,363	30.40%
DICKENSON	891,939	620,656	271,283	30.42%
DINWIDDIE	687,024	456,331	230,693	33.58%
ESSEX	358,715	220,500	138,215	38.53%
FAIRFAX CITY/CNTY/FALLS C	28,949,818	15,599,826	13,349,992	46.11%
FAUQUIER	2,377,843	1,287,929	1,089,914	45.84%
FLOYD	202,831	155,691	47,140	23.24%
FLUVANNA	1,285,306	795,461	489,845	38.11%
FRANKLIN CO	2,407,279	1,726,055	681,224	28.30%
FREDERICK	1,407,380	795,389	611,991	43.48%
GILES	685,143	486,596	198,547	28.98%
GLOUCESTER	739,785	467,027	272,758	36.87%
GOOCHLAND	852,890	437,479	415,411	48.71%
GRAYSON	360,001	284,088	75,913	21.09%
GREENE	818,880	534,651	284,229	34.71%
GREENSVILLE/EMPORIA	393,643	304,454	89,189	22.66%
HALIFAX/SOUTH BOSTON	1,763,916	1,351,985	411,931	23.35%
HANOVER	3,405,290	1,892,003	1,513,287	44.44%
HENRICO	4,229,273	2,641,194	1,588,079	37.55%
HENRY	393,719	284,046	109,673	27.86%
HIGHLAND	2,523	1,559	964	38.22%
ISLE OF WIGHT	342,228	218,573	123,655	36.13%
JAMES CITY COUNTY	501,975	276,918	225,057	44.83%
KING AND QUEEN	387,213	265,473	121,740	31.44%
KING GEORGE	1,591,968	1,014,564	577,404	36.27%
KING WILLIAM	342,182	210,344	131,838	38.53%
LANCASTER	627,897	352,192	275,705	43.91%
LEE	392,861	304,681	88,180	22.45%

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LOUDOUN	4,127,552	2,161,367	1,966,185	47.64%
LOUISA	1,617,826	905,792	712,034	44.01%
LUNENBURG	640,837	532,043	108,794	16.98%
MADISON	1,214,274	806,934	407,340	33.55%
MATHEWS	350,674	200,903	149,771	42.71%
MECKLENBURG	912,375	703,768	208,607	22.86%
MIDDLESEX	248,607	140,886	107,721	43.33%
MONTGOMERY	920,662	659,746	260,916	28.34%
NELSON	390,937	268,492	122,445	31.32%
NEW KENT	599,823	340,159	259,664	43.29%
NORTHAMPTON	339,467	272,547	66,920	19.71%
NORTHUMBERLAND	161,125	107,890	53,235	33.04%
NOTTOWAY	593,072	433,766	159,306	26.86%
ORANGE	1,591,877	941,837	650,040	40.83%
PAGE	554,937	395,922	159,015	28.65%
PATRICK	41,613	31,047	10,566	25.39%
PITTSYLVANIA	1,987,261	1,519,180	468,081	23.55%
POWHATAN	1,116,531	631,765	484,766	43.42%
PRINCE EDWARD	423,052	328,641	94,411	22.32%
PRINCE GEORGE	672,956	422,886	250,070	37.16%
PRINCE WILLIAM	6,414,084	4,224,409	2,189,675	34.14%
PULASKI	2,162,352	1,530,380	631,972	29.23%
RAPPAHANNOCK	814,831	472,685	342,146	41.99%
RICHMOND CO	267,618	181,250	86,368	32.27%
ROANOKE COUNTY	3,250,780	1,821,416	1,429,364	43.97%
ROCKBRIDGE	1,055,127	808,614	246,513	23.36%
ROCKINGHAM	2,812,412	1,843,440	968,972	34.45%
RUSSELL	732,041	593,401	138,640	18.94%
SCOTT	481,326	329,517	151,809	31.54%
SHENANDOAH	1,555,523	1,008,512	547,011	35.17%
SMYTH	341,922	262,017	79,905	23.37%
SOUTHAMPTON	315,748	213,746	102,002	32.30%
SPOTSYLVANIA	5,644,908	3,055,261	2,589,647	45.88%
STAFFORD	3,474,022	1,931,751	1,542,271	44.39%
SURRY	142,512	85,806	56,706	39.79%
SUSSEX	334,290	254,482	79,808	23.87%
TAZEWELL	997,815	752,803	245,012	24.55%
WARREN	1,276,170	784,461	491,709	38.53%
WASHINGTON	615,439	445,574	169,865	27.60%
WESTMORELAND	585,391	408,284	177,107	30.25%
WISE	944,960	684,635	260,325	27.55%
WYTHE	1,377,713	1,004,628	373,085	27.08%
YORK	594,617	363,401	231,216	38.88%
ALEXANDRIA	7,325,018	3,436,115	3,888,903	53.09%
BRISTOL	768,372	572,685	195,687	25.47%
BUENA VISTA	564,497	433,029	131,468	23.29%
CHARLOTTESVILLE	4,949,009	3,430,530	1,518,479	30.68%
CHESAPEAKE	2,252,786	1,415,797	836,989	37.15%
COLONIAL HTS.	272,232	162,606	109,626	40.27%
COVINGTON	483,200	362,591	120,609	24.96%
DANVILLE	1,630,747	1,268,291	362,456	22.23%
FRANKLIN CITY	159,812	100,514	59,298	37.10%
FREDERICKSBURG	987,899	647,963	339,936	34.41%
GALAX	182,686	125,213	57,473	31.46%
HAMPTON	3,529,109	2,391,778	1,137,331	32.23%
HARRISONBURG	2,922,595	1,809,588	1,113,007	38.08%
HOPEWELL	1,815,301	1,331,104	484,197	26.67%
LEXINGTON	237,328	158,957	78,371	33.02%
LYNCHBURG	2,666,656	1,936,936	729,720	27.36%
MANASSAS	932,179	543,685	388,494	41.68%
MANASSAS PARK	512,290	293,367	218,923	42.73%
MARTINSVILLE	107,265	71,640	35,625	33.21%

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NEWPORT NEWS	5,276,788	3,813,518	1,463,270	27.73%
NORFOLK	5,279,361	3,983,372	1,295,989	24.55%
NORTON	122,217	82,449	39,768	32.54%
PETERSBURG	2,327,261	1,504,574	822,687	35.35%
POQUOSON	97,179	70,096	27,083	27.87%
PORTSMOUTH	1,953,336	1,444,492	508,844	26.05%
RADFORD	363,316	289,399	73,917	20.35%
RICHMOND CITY	8,367,575	5,279,325	3,088,250	36.91%
ROANOKE CITY	6,236,866	4,320,722	1,916,144	30.72%
SALEM	814,529	528,386	286,143	35.13%
STAUNTON	1,202,040	877,666	324,374	26.99%
SUFFOLK	841,568	636,882	204,686	24.32%
VIRGINIA BEACH	8,298,619	5,336,978	2,961,641	35.69%
WAYNESBORO	717,628	441,844	275,784	38.43%
WILLIAMSBURG	219,289	119,445	99,844	45.53%
WINCHESTER	1,176,583	636,847	539,736	45.87%
STATE TOTAL	218,331,731	137,549,000	80,782,731	