

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY16 POOL FUND ALLOCATIONS
 (NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY16 ALLOCATION	STATE POOL FUND FY16 ALLOCATION	LOCAL POOL FUND FY16 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	454,790	348,712	106,078	23.32%
ALBEMARLE	5,678,725	3,138,153	2,540,572	44.74%
ALLEGHANY/CLIFTON FORGE	628,258	507,373	120,885	19.24%
AMELIA	263,304	177,255	86,049	32.68%
AMHERST	635,209	462,329	172,880	27.22%
APPOMATTOX	551,133	405,695	145,438	26.39%
ARLINGTON	5,988,480	3,232,860	2,755,620	46.02%
AUGUSTA	2,227,240	1,491,783	735,457	33.02%
BATH	96,384	55,153	41,231	42.78%
BEDFORD COUNTY	1,089,908	750,838	339,070	31.11%
BLAND	210,506	166,109	44,397	21.09%
BOTETOURT	738,924	472,745	266,179	36.02%
BRUNSWICK	283,481	214,339	69,142	24.39%
BUCHANAN	779,472	533,488	245,984	31.56%
BUCKINGHAM	781,559	623,449	158,110	20.23%
CAMPBELL	1,328,024	915,381	412,643	31.07%
CAROLINE	1,364,082	912,843	451,239	33.08%
CARROLL	1,081,634	766,905	314,729	29.10%
CHARLES CITY	161,722	111,093	50,629	31.31%
CHARLOTTE	522,799	407,574	115,225	22.04%
CHESTERFIELD	4,634,005	2,848,464	1,785,541	38.53%
CLARKE	415,685	216,277	199,408	47.97%
CRAIG	248,889	176,678	72,211	29.01%
CULPEPER	2,863,213	1,784,637	1,078,576	37.67%
CUMBERLAND	342,574	238,420	104,154	30.40%
DICKENSON	959,967	667,993	291,974	30.42%
DINWIDDIE	827,505	549,641	277,864	33.58%
ESSEX	441,785	271,562	170,223	38.53%
FAIRFAX CITY/CNTY/FALLS C	28,990,122	15,621,544	13,368,578	46.11%
FAUQUIER	2,764,443	1,497,326	1,267,117	45.84%
FLOYD	292,464	224,493	67,971	23.24%
FLUVANNA	1,374,870	850,891	523,979	38.11%
FRANKLIN CO	2,492,956	1,787,486	705,470	28.30%
FREDERICK	1,302,928	736,358	566,570	43.48%
GILES	751,503	533,725	217,778	28.98%
GLOUCESTER	800,444	505,321	295,123	36.87%
GOOCHLAND	813,244	417,143	396,101	48.71%
GRAYSON	396,354	312,775	83,579	21.09%
GREENE	838,385	547,386	290,999	34.71%
GREENSVILLE/EMPORIA	428,372	331,314	97,058	22.66%
HALIFAX/SOUTH BOSTON	1,600,944	1,227,073	373,871	23.35%
HANOVER	3,194,777	1,775,040	1,419,737	44.44%
HENRICO	4,830,127	3,016,430	1,813,697	37.55%
HENRY	485,465	350,236	135,229	27.86%
HIGHLAND	9,773	6,038	3,735	38.22%
ISLE OF WIGHT	330,705	211,213	119,492	36.13%
JAMES CITY COUNTY	475,266	262,184	213,082	44.83%
KING AND QUEEN	349,975	239,942	110,033	31.44%

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KING GEORGE	1,579,174	1,006,410	572,764	36.27%
KING WILLIAM	458,495	281,843	176,652	38.53%
LANCASTER	683,225	383,227	299,998	43.91%
LEE	365,792	283,688	82,104	22.45%
LOUDOUN	3,970,424	2,079,088	1,891,336	47.64%
LOUISA	1,642,014	919,334	722,680	44.01%
LUNENBURG	670,361	556,554	113,807	16.98%
MADISON	1,540,014	1,023,402	516,612	33.55%
MATHEWS	303,578	173,922	129,656	42.71%
MECKLENBURG	851,320	656,673	194,647	22.86%
MIDDLESEX	243,721	138,117	105,604	43.33%
MONTGOMERY	765,923	548,860	217,063	28.34%
NELSON	418,687	287,551	131,136	31.32%
NEW KENT	581,057	329,517	251,540	43.29%
NORTHAMPTON	332,550	266,994	65,556	19.71%
NORTHUMBERLAND	61,383	41,102	20,281	33.04%
NOTTOWAY	639,896	468,013	171,883	26.86%
ORANGE	1,459,633	863,594	596,039	40.83%
PAGE	440,719	314,433	126,286	28.65%
PATRICK	42,650	31,820	10,830	25.39%
PITTSYLVANIA	2,021,635	1,545,457	476,178	23.55%
POWHATAN	1,186,728	671,484	515,244	43.42%
PRINCE EDWARD	434,927	337,866	97,061	22.32%
PRINCE GEORGE	727,886	457,404	270,482	37.16%
PRINCE WILLIAM	6,211,325	4,090,869	2,120,456	34.14%
PULASKI	2,194,900	1,553,415	641,485	29.23%
RAPPAHANNOCK	1,095,353	635,417	459,936	41.99%
RICHMOND CO	219,326	148,543	70,783	32.27%
ROANOKE COUNTY	3,440,920	1,927,952	1,512,968	43.97%
ROCKBRIDGE	1,071,528	821,183	250,345	23.36%
ROCKINGHAM	2,783,433	1,824,446	958,987	34.45%
RUSSELL	674,346	546,632	127,714	18.94%
SCOTT	441,209	302,053	139,156	31.54%
SHENANDOAH	1,364,385	884,589	479,796	35.17%
SMYTH	374,164	286,724	87,440	23.37%
SOUTHAMPTON	319,748	216,454	103,294	32.30%
SPOTSYLVANIA	5,935,365	3,212,469	2,722,896	45.88%
STAFFORD	3,441,428	1,913,627	1,527,801	44.39%
SURRY	171,121	103,031	68,090	39.79%
SUSSEX	408,574	311,031	97,543	23.87%
TAZEWELL	963,534	726,939	236,595	24.55%
WARREN	1,142,929	702,558	440,371	38.53%
WASHINGTON	744,514	539,023	205,491	27.60%
WESTMORELAND	778,040	542,648	235,392	30.25%
WISE	1,073,136	777,500	295,636	27.55%
WYTHE	1,294,961	944,285	350,676	27.08%
YORK	577,059	352,671	224,388	38.88%
ALEXANDRIA	6,728,368	3,156,231	3,572,137	53.09%
BRISTOL	871,368	649,450	221,918	25.47%
BUENA VISTA	674,553	517,454	157,099	23.29%
CHARLOTTESVILLE	4,917,963	3,409,009	1,508,954	30.68%
CHESAPEAKE	2,074,204	1,303,564	770,640	37.15%
COLONIAL HTS.	327,372	195,541	131,831	40.27%
COVINGTON	458,815	344,292	114,523	24.96%
DANVILLE	1,668,722	1,297,826	370,896	22.23%
FRANKLIN CITY	154,291	97,042	57,249	37.10%
FREDERICKSBURG	987,976	648,014	339,962	34.41%
GALAX	183,875	126,028	57,847	31.46%

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HAMPTON	3,732,240	2,529,446	1,202,794	32.23%
HARRISONBURG	2,758,527	1,708,002	1,050,525	38.08%
HOPEWELL	1,973,908	1,447,405	526,503	26.67%
LEXINGTON	260,144	174,238	85,906	33.02%
LYNCHBURG	2,889,360	2,098,698	790,662	27.36%
MANASSAS	975,532	568,971	406,561	41.68%
MANASSAS PARK	559,336	320,309	239,027	42.73%
MARTINSVILLE	109,935	73,424	36,511	33.21%
NEWPORT NEWS	5,408,172	3,908,469	1,499,703	27.73%
NORFOLK	5,073,790	3,828,266	1,245,524	24.55%
NORTON	126,317	85,215	41,102	32.54%
PETERSBURG	2,321,467	1,500,828	820,639	35.35%
POQUOSON	92,967	67,057	25,910	27.87%
PORTSMOUTH	1,676,592	1,239,840	436,752	26.05%
RADFORD	501,703	399,630	102,073	20.35%
RICHMOND CITY	7,480,143	4,719,420	2,760,723	36.91%
ROANOKE CITY	6,175,775	4,278,400	1,897,375	30.72%
SALEM	791,827	513,659	278,168	35.13%
STAUNTON	1,279,576	934,279	345,297	26.99%
SUFFOLK	800,468	605,779	194,689	24.32%
VIRGINIA BEACH	7,841,111	5,042,747	2,798,364	35.69%
WAYNESBORO	926,775	570,615	356,160	38.43%
WILLIAMSBURG	202,386	110,238	92,148	45.53%
WINCHESTER	978,252	529,497	448,755	45.87%
STATE TOTAL	220,249,274	138,930,961	81,318,313	