

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
 FY17 POOL FUND ALLOCATIONS
 (NON-MEDICAID EXPENDITURES)**

LOCALITY	TOTAL POOL FUND FY17 ALLOCATION	STATE POOL FUND FY17 ALLOCATION	LOCAL POOL FUND FY17 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	618,836	474,495	144,341	23.32%
ALBEMARLE	6,958,047	3,845,127	3,112,920	44.74%
ALLEGHANY/CLIFTON FORGE	796,834	643,513	153,321	19.24%
AMELIA	281,221	189,317	91,904	32.68%
AMHERST	779,905	567,643	212,262	27.22%
APPOMATTOX	859,847	632,942	226,905	26.39%
ARLINGTON	6,022,611	3,251,285	2,771,326	46.02%
AUGUSTA	2,660,710	1,782,117	878,593	33.02%
BATH	108,175	61,900	46,275	42.78%
BEDFORD COUNTY	1,133,947	781,176	352,771	31.11%
BLAND	248,182	195,839	52,343	21.09%
BOTETOURT	782,962	500,919	282,043	36.02%
BRUNSWICK	383,299	289,812	93,487	24.39%
BUCHANAN	893,368	611,441	281,927	31.56%
BUCKINGHAM	983,490	784,529	198,961	20.23%
CAMPBELL	1,534,320	1,057,577	476,743	31.07%
CAROLINE	1,453,070	972,394	480,676	33.08%
CARROLL	1,171,529	830,643	340,886	29.10%
CHARLES CITY	174,668	119,986	54,682	31.31%
CHARLOTTE	654,936	510,588	144,348	22.04%
CHESTERFIELD	5,800,124	3,565,263	2,234,861	38.53%
CLARKE	452,058	235,201	216,857	47.97%
CRAIG	255,496	181,368	74,128	29.01%
CULPEPER	3,418,743	2,130,898	1,287,845	37.67%
CUMBERLAND	344,203	239,554	104,649	30.40%
DICKENSON	1,024,977	713,230	311,747	30.42%
DINWIDDIE	1,126,635	748,327	378,308	33.58%
ESSEX	481,401	295,914	185,487	38.53%
FAIRFAX CITY/CNTY/FALLS C	30,799,454	16,596,516	14,202,938	46.11%
FAUQUIER	3,555,131	1,925,592	1,629,539	45.84%
FLOYD	357,801	274,645	83,156	23.24%
FLUVANNA	1,399,329	866,028	533,301	38.11%
FRANKLIN CO	2,982,005	2,138,142	843,863	28.30%
FREDERICK	1,372,406	775,624	596,782	43.48%
GILES	804,330	571,244	233,086	28.98%
GLOUCESTER	952,008	601,003	351,005	36.87%
GOOCHLAND	891,678	457,375	434,303	48.71%
GRAYSON	440,740	347,801	92,939	21.09%
GREENE	967,924	631,962	335,962	34.71%
GREENSVILLE/EMPORIA	548,171	423,970	124,201	22.66%
HALIFAX/SOUTH BOSTON	1,658,852	1,271,457	387,395	23.35%
HANOVER	3,169,638	1,761,073	1,408,565	44.44%
HENRICO	6,244,416	3,899,658	2,344,758	37.55%
HENRY	566,108	408,416	157,692	27.86%
HIGHLAND	14,903	9,208	5,695	38.22%
ISLE OF WIGHT	278,398	177,806	100,592	36.13%
JAMES CITY COUNTY	538,684	297,169	241,515	44.83%

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KING AND QUEEN	364,160	249,668	114,492	31.44%
KING GEORGE	1,489,231	949,089	540,142	36.27%
KING WILLIAM	570,468	350,674	219,794	38.53%
LANCASTER	757,015	424,616	332,399	43.91%
LEE	541,906	420,272	121,634	22.45%
LOUDOUN	4,411,922	2,310,276	2,101,646	47.64%
LOUISA	1,813,515	1,015,354	798,161	44.01%
LUNENBURG	703,129	583,759	119,370	16.98%
MADISON	1,891,460	1,256,952	634,508	33.55%
MATHEWS	292,925	167,819	125,106	42.71%
MECKLENBURG	1,070,629	825,838	244,791	22.86%
MIDDLESEX	309,013	175,118	133,895	43.33%
MONTGOMERY	651,022	466,523	184,499	28.34%
NELSON	454,386	312,068	142,318	31.32%
NEW KENT	718,157	407,266	310,891	43.29%
NORTHAMPTON	403,714	324,129	79,585	19.71%
NORTHUMBERLAND	74,743	50,048	24,695	33.04%
NOTTOWAY	712,953	521,446	191,507	26.86%
ORANGE	1,546,563	915,027	631,536	40.83%
PAGE	533,553	380,666	152,887	28.65%
PATRICK	49,021	36,573	12,448	25.39%
PITTSYLVANIA	2,318,382	1,772,308	546,074	23.55%
POWHATAN	1,387,455	785,061	602,394	43.42%
PRINCE EDWARD	506,861	393,747	113,114	22.32%
PRINCE GEORGE	832,353	523,051	309,302	37.16%
PRINCE WILLIAM	6,487,778	4,272,945	2,214,833	34.14%
PULASKI	2,342,218	1,657,678	684,540	29.23%
RAPPAHANNOCK	1,350,813	783,610	567,203	41.99%
RICHMOND CO	267,949	181,474	86,475	32.27%
ROANOKE COUNTY	4,047,841	2,268,011	1,779,830	43.97%
ROCKBRIDGE	1,208,201	925,924	282,277	23.36%
ROCKINGHAM	3,150,495	2,065,042	1,085,453	34.45%
RUSSELL	736,646	597,133	139,513	18.94%
SCOTT	433,556	296,813	136,743	31.54%
SHENANDOAH	1,374,026	890,840	483,186	35.17%
SMYTH	450,382	345,131	105,251	23.37%
SOUTHAMPTON	344,183	232,995	111,188	32.30%
SPOTSYLVANIA	6,681,128	3,616,107	3,065,021	45.88%
STAFFORD	3,576,435	1,988,698	1,587,737	44.39%
SURRY	173,042	104,187	68,855	39.79%
SUSSEX	510,817	388,865	121,952	23.87%
TAZEWELL	1,194,141	900,922	293,219	24.55%
WARREN	1,211,252	744,555	466,697	38.53%
WASHINGTON	925,176	669,822	255,354	27.60%
WESTMORELAND	935,290	652,323	282,967	30.25%
WISE	1,277,812	925,791	352,021	27.55%
WYTHE	1,218,927	888,841	330,086	27.08%
YORK	657,265	401,689	255,576	38.88%
ALEXANDRIA	6,675,593	3,131,475	3,544,118	53.09%
BRISTOL	1,066,758	795,079	271,679	25.47%
BUENA VISTA	746,769	572,851	173,918	23.29%
CHARLOTTESVILLE	5,147,733	3,568,280	1,579,453	30.68%
CHESAPEAKE	2,193,766	1,378,704	815,062	37.15%
COLONIAL HTS.	359,566	214,771	144,795	40.27%
COVINGTON	500,421	375,513	124,908	24.96%
DANVILLE	1,982,808	1,542,101	440,707	22.23%
FRANKLIN CITY	224,069	140,929	83,140	37.10%

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FREDERICKSBURG	1,183,181	776,049	407,132	34.41%
GALAX	171,850	117,786	54,064	31.46%
HAMPTON	4,186,123	2,837,055	1,349,068	32.23%
HARRISONBURG	2,970,389	1,839,181	1,131,208	38.08%
HOPEWELL	2,413,743	1,769,923	643,820	26.67%
LEXINGTON	229,122	153,460	75,662	33.02%
LYNCHBURG	3,440,755	2,499,206	941,549	27.36%
MANASSAS	1,168,112	681,291	486,821	41.68%
MANASSAS PARK	533,204	305,344	227,860	42.73%
MARTINSVILLE	122,511	81,823	40,688	33.21%
NEWPORT NEWS	5,841,102	4,221,346	1,619,756	27.73%
NORFOLK	5,518,150	4,163,544	1,354,606	24.55%
NORTON	102,010	68,817	33,193	32.54%
PETERSBURG	2,783,631	1,799,617	984,014	35.35%
POQUOSON	144,740	104,402	40,338	27.87%
PORTSMOUTH	1,879,877	1,390,169	489,708	26.05%
RADFORD	599,655	477,654	122,001	20.35%
RICHMOND CITY	9,424,390	5,946,097	3,478,293	36.91%
ROANOKE CITY	6,513,429	4,512,316	2,001,113	30.72%
SALEM	1,008,467	654,193	354,274	35.13%
STAUNTON	1,530,355	1,117,384	412,971	26.99%
SUFFOLK	929,794	703,650	226,144	24.32%
VIRGINIA BEACH	7,773,579	4,999,316	2,774,263	35.69%
WAYNESBORO	1,289,082	793,688	495,394	38.43%
WILLIAMSBURG	203,215	110,689	92,526	45.53%
WINCHESTER	1,180,385	638,905	541,480	45.87%
STATE TOTAL	245,943,813	155,547,041	90,396,772	