

Pool Fund Expenditures

Three Year Average - For Base Allocations

| ID | Locality Name | Local Pool Fund Match Rate | FY19 Total Base Allocation | FY19 State Base Allocation | FY19 Local Base Allocation |
|----|-------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 1 | Accomack | 23.32% | 707,964 | 542,834 | 165,130 |
| 3 | Albemarle | 44.74% | 8,845,512 | 4,888,170 | 3,957,342 |
| 5 | Alleghany/Clifton Forge | 19.24% | 1,288,229 | 1,040,357 | 247,872 |
| 7 | Amelia | 32.68% | 430,072 | 289,523 | 140,549 |
| 9 | Amherst | 27.22% | 1,221,667 | 889,174 | 332,493 |
| 11 | Appomattox | 26.39% | 1,568,129 | 1,154,316 | 413,813 |
| 13 | Arlington | 46.02% | 6,850,690 | 3,698,321 | 3,152,369 |
| 15 | Augusta | 33.02% | 3,822,235 | 2,560,094 | 1,262,141 |
| 17 | Bath | 42.78% | 163,604 | 93,617 | 69,987 |
| 19 | Bedford County | 31.11% | 2,364,638 | 1,628,999 | 735,639 |
| 21 | Bland | 21.09% | 306,009 | 241,470 | 64,539 |
| 23 | Botetourt | 36.02% | 1,176,747 | 752,853 | 423,894 |
| 25 | Brunswick | 24.39% | 792,900 | 599,510 | 193,390 |
| 27 | Buchanan | 31.56% | 1,531,087 | 1,047,910 | 483,177 |
| 29 | Buckingham | 20.23% | 1,280,567 | 1,021,507 | 259,060 |
| 31 | Campbell | 31.07% | 2,145,972 | 1,479,177 | 666,795 |
| 33 | Caroline | 33.08% | 1,612,238 | 1,078,909 | 533,329 |
| 35 | Carroll | 29.10% | 1,590,113 | 1,127,429 | 462,684 |
| 36 | Charles City | 31.31% | 216,119 | 148,461 | 67,658 |
| 37 | Charlotte | 22.04% | 932,998 | 727,365 | 205,633 |
| 41 | Chesterfield | 38.53% | 9,785,991 | 6,015,325 | 3,770,666 |
| 43 | Clarke | 47.97% | 778,746 | 405,174 | 373,572 |
| 45 | Craig | 29.01% | 376,618 | 267,349 | 109,269 |
| 47 | Culpeper | 37.67% | 4,317,398 | 2,691,028 | 1,626,370 |
| 49 | Cumberland | 30.40% | 658,461 | 458,267 | 200,194 |
| 51 | Dickenson | 30.42% | 1,200,289 | 835,221 | 365,068 |
| 53 | Dinwiddie | 33.58% | 1,589,161 | 1,055,544 | 533,617 |
| 57 | Essex | 38.53% | 785,676 | 482,950 | 302,726 |
| 61 | Fauquier | 45.84% | 5,023,800 | 2,721,078 | 2,302,722 |
| 63 | Floyd | 23.24% | 376,045 | 288,649 | 87,396 |
| 65 | Fluvanna | 38.11% | 2,185,623 | 1,352,656 | 832,967 |
| 67 | Franklin County | 28.30% | 4,326,685 | 3,102,298 | 1,224,387 |
| 69 | Frederick | 43.48% | 3,053,022 | 1,725,434 | 1,327,588 |
| 71 | Giles | 28.98% | 1,288,055 | 914,790 | 373,265 |
| 73 | Gloucester | 36.87% | 957,765 | 604,638 | 353,127 |
| 75 | Goochland | 48.71% | 1,346,206 | 690,519 | 655,687 |
| 77 | Grayson | 21.09% | 491,207 | 387,626 | 103,581 |
| 79 | Greene | 34.71% | 1,241,595 | 810,644 | 430,951 |
| 83 | Halifax | 23.35% | 2,196,552 | 1,683,587 | 512,965 |
| 85 | Hanover | 44.44% | 4,123,629 | 2,291,117 | 1,832,512 |
| 87 | Henrico | 37.55% | 10,604,189 | 6,622,350 | 3,981,839 |
| 89 | Henry | 27.86% | 658,466 | 475,047 | 183,419 |

| ID | Locality Name | Local Pool Fund Match Rate | FY19 Total Base Allocation | FY19 State Base Allocation | FY19 Local Base Allocation |
|-----|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 91 | Highland | 38.22% | 21,478 | 13,270 | 8,208 |
| 93 | Isle of Wight | 36.13% | 222,998 | 142,423 | 80,575 |
| 95 | James City | 44.83% | 1,005,918 | 554,921 | 450,997 |
| 97 | King & Queen | 31.44% | 431,175 | 295,613 | 135,562 |
| 99 | King George | 36.27% | 1,651,703 | 1,052,633 | 599,070 |
| 101 | King William | 38.53% | 675,883 | 415,474 | 260,409 |
| 103 | Lancaster | 43.91% | 955,606 | 536,007 | 419,599 |
| 105 | Lee | 22.45% | 938,620 | 727,942 | 210,678 |
| 107 | Loudoun | 47.64% | 6,285,696 | 3,291,466 | 2,994,230 |
| 109 | Louisa | 44.01% | 3,016,929 | 1,689,124 | 1,327,805 |
| 111 | Lunenburg | 16.98% | 791,219 | 656,894 | 134,325 |
| 113 | Madison | 33.55% | 2,696,646 | 1,792,030 | 904,616 |
| 115 | Mathews | 42.71% | 235,684 | 135,025 | 100,659 |
| 117 | Mecklenburg | 22.86% | 1,684,862 | 1,299,632 | 385,230 |
| 119 | Middlesex | 43.33% | 427,749 | 242,406 | 185,343 |
| 121 | Montgomery | 28.34% | 660,134 | 473,052 | 187,082 |
| 125 | Nelson | 31.32% | 716,340 | 491,976 | 224,364 |
| 127 | New Kent | 43.29% | 1,079,594 | 612,237 | 467,357 |
| 131 | Northampton | 19.71% | 447,247 | 359,080 | 88,167 |
| 133 | Northumberland | 33.04% | 351,944 | 235,663 | 116,281 |
| 135 | Nottoway | 26.86% | 632,644 | 462,709 | 169,935 |
| 137 | Orange | 40.83% | 2,440,758 | 1,444,079 | 996,679 |
| 139 | Page | 28.65% | 1,138,662 | 812,384 | 326,278 |
| 141 | Patrick | 25.39% | 316,717 | 236,293 | 80,424 |
| 143 | Pittsylvania | 23.55% | 3,916,403 | 2,993,930 | 922,473 |
| 145 | Powhatan | 43.42% | 1,896,806 | 1,073,266 | 823,540 |
| 147 | Prince Edward | 22.32% | 784,832 | 609,684 | 175,148 |
| 149 | Prince George | 37.16% | 1,087,384 | 683,313 | 404,071 |
| 153 | Prince William | 34.14% | 9,220,262 | 6,072,598 | 3,147,664 |
| 155 | Pulaski | 29.23% | 2,976,526 | 2,106,602 | 869,924 |
| 157 | Rappahannock | 41.99% | 1,370,272 | 794,898 | 575,374 |
| 159 | Richmond County | 32.27% | 298,372 | 202,079 | 96,293 |
| 161 | Roanoke County | 43.97% | 6,234,926 | 3,493,437 | 2,741,489 |
| 163 | Rockbridge | 23.36% | 1,834,721 | 1,406,068 | 428,653 |
| 165 | Rockingham | 34.45% | 4,546,434 | 2,980,033 | 1,566,401 |
| 167 | Russell | 18.94% | 1,389,403 | 1,126,266 | 263,137 |
| 169 | Scott | 31.54% | 658,523 | 450,827 | 207,696 |
| 171 | Shenandoah | 35.17% | 2,366,123 | 1,534,058 | 832,065 |
| 173 | Smyth | 23.37% | 828,467 | 634,859 | 193,608 |
| 175 | Southampton | 32.30% | 461,696 | 312,546 | 149,150 |
| 177 | Spotsylvania | 45.88% | 9,126,745 | 4,939,778 | 4,186,967 |
| 179 | Stafford | 44.39% | 4,901,428 | 2,725,469 | 2,175,959 |
| 181 | Surry | 39.79% | 131,550 | 79,205 | 52,345 |
| 183 | Sussex | 23.87% | 457,302 | 348,126 | 109,176 |
| 185 | Tazewell | 24.55% | 1,447,462 | 1,092,040 | 355,422 |
| 187 | Warren | 38.53% | 1,597,285 | 981,850 | 615,435 |

| ID | Locality Name | Local Pool Fund Match Rate | FY19 Total Base Allocation | FY19 State Base Allocation | FY19 Local Base Allocation |
|------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 191 | Washington | 27.60% | 1,390,296 | 1,006,565 | 383,731 |
| 193 | Westmoreland | 30.25% | 1,050,174 | 732,450 | 317,724 |
| 195 | Wise | 27.55% | 1,367,216 | 990,565 | 376,651 |
| 197 | Wythe | 27.08% | 1,469,394 | 1,071,482 | 397,912 |
| 199 | York | 38.88% | 993,994 | 607,482 | 386,512 |
| 510 | Alexandria | 53.09% | 8,426,031 | 3,952,593 | 4,473,438 |
| 520 | Bristol | 25.47% | 1,617,582 | 1,205,621 | 411,961 |
| 530 | Buena Vista | 23.29% | 978,767 | 750,818 | 227,949 |
| 540 | Charlottesville | 30.68% | 5,772,815 | 4,001,571 | 1,771,244 |
| 550 | Chesapeake | 37.15% | 3,252,120 | 2,043,843 | 1,208,277 |
| 570 | Colonial Heights | 40.27% | 712,522 | 425,593 | 286,929 |
| 580 | Covington | 24.96% | 765,382 | 574,338 | 191,044 |
| 590 | Danville | 22.23% | 2,893,633 | 2,250,483 | 643,150 |
| 620 | Franklin City | 37.10% | 164,615 | 103,535 | 61,080 |
| 630 | Fredericksburg | 34.41% | 1,651,324 | 1,083,104 | 568,220 |
| 640 | Galax | 31.46% | 278,880 | 191,144 | 87,736 |
| 650 | Hampton | 32.23% | 5,021,137 | 3,402,968 | 1,618,169 |
| 660 | Harrisonburg | 38.08% | 4,065,251 | 2,517,089 | 1,548,162 |
| 670 | Hopewell | 26.67% | 2,538,914 | 1,861,707 | 677,207 |
| 678 | Lexington | 33.02% | 192,730 | 129,086 | 63,644 |
| 680 | Lynchburg | 27.36% | 5,062,213 | 3,676,959 | 1,385,254 |
| 683 | Manassas City | 41.68% | 1,428,636 | 833,239 | 595,397 |
| 685 | Manassas Park | 42.73% | 790,206 | 452,519 | 337,687 |
| 690 | Martinsville | 33.21% | 192,608 | 128,640 | 63,968 |
| 700 | Newport News | 27.73% | 7,227,262 | 5,223,120 | 2,004,142 |
| 710 | Norfolk | 24.55% | 7,200,953 | 5,433,248 | 1,767,705 |
| 720 | Norton | 32.54% | 122,721 | 82,789 | 39,932 |
| 730 | Petersburg | 35.35% | 4,207,246 | 2,719,984 | 1,487,262 |
| 735 | Poquoson | 27.87% | 328,588 | 237,013 | 91,575 |
| 740 | Portsmouth | 26.05% | 2,377,563 | 1,758,208 | 619,355 |
| 750 | Radford | 20.35% | 766,132 | 610,260 | 155,872 |
| 760 | Richmond City | 36.91% | 16,881,799 | 10,651,174 | 6,230,625 |
| 770 | Roanoke City | 30.72% | 8,733,296 | 6,050,177 | 2,683,119 |
| 775 | Salem | 35.13% | 1,388,314 | 900,601 | 487,713 |
| 790 | Staunton | 26.99% | 2,085,896 | 1,523,011 | 562,885 |
| 800 | Suffolk | 24.32% | 1,045,616 | 791,302 | 254,314 |
| 810 | Virginia Beach | 35.69% | 10,118,798 | 6,507,565 | 3,611,233 |
| 820 | Waynesboro | 38.43% | 2,205,287 | 1,357,795 | 847,492 |
| 830 | Williamsburg | 45.53% | 223,552 | 121,767 | 101,785 |
| 840 | Winchester | 45.87% | 2,181,458 | 1,180,754 | 1,000,704 |
| 1200 | Greensville/Emporia | 22.66% | 567,471 | 438,897 | 128,574 |
| 1300 | Fairfax/Falls Church | 46.11% | 38,860,336 | 20,940,183 | 17,920,153 |
| Statewide | | | 341,170,525 | 216,025,794 | 125,144,731 |