

COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES  
 FY16 WRAP Service ALLOCATIONS

LOCALITY	TOTAL POOL FUND FY16 ALLOCATION	STATE POOL FUND FY16 ALLOCATION	LOCAL POOL FUND FY16 ALLOCATION	LOCAL POOL FUND MATCH RATE
ACCOMACK	7,196	5,517	1,679	23.32%
ALBEMARLE	89,847	49,651	40,196	44.74%
ALLEGHANY/CLIFTON FORGE	9,940	8,027	1,913	19.24%
AMELIA	4,166	2,804	1,362	32.68%
AMHERST	10,050	7,315	2,735	27.22%
APPOMATTOX	8,720	6,419	2,301	26.39%
ARLINGTON	94,748	51,149	43,599	46.02%
AUGUSTA	35,239	23,603	11,636	33.02%
BATH	1,748	1,000	748	42.78%
BEDFORD COUNTY	17,244	11,880	5,364	31.11%
BLAND	3,331	2,628	703	21.09%
BOTETOURT	11,691	7,480	4,211	36.02%
BRUNSWICK	4,485	3,391	1,094	24.39%
BUCHANAN	12,333	8,441	3,892	31.56%
BUCKINGHAM	12,366	9,864	2,502	20.23%
CAMPBELL	21,012	14,483	6,529	31.07%
CAROLINE	21,582	14,443	7,139	33.08%
CARROLL	17,113	12,134	4,979	29.10%
CHARLES CITY	2,559	1,758	801	31.31%
CHARLOTTE	8,272	6,449	1,823	22.04%
CHESTERFIELD	73,318	45,068	28,250	38.53%
CLARKE	6,577	3,422	3,155	47.97%
CRAIG	3,938	2,795	1,143	29.01%
CULPEPER	45,301	28,236	17,065	37.67%
CUMBERLAND	5,420	3,772	1,648	30.40%
DICKENSON	15,188	10,569	4,619	30.42%
DINWIDDIE	13,093	8,696	4,397	33.58%
ESSEX	6,990	4,297	2,693	38.53%
FAIRFAX CITY/CNTY/FALLS C	458,673	247,159	211,514	46.11%
FAUQUIER	43,738	23,690	20,048	45.84%
FLOYD	4,627	3,552	1,075	23.24%
FLUVANNA	21,753	13,463	8,290	38.11%
FRANKLIN CO	39,443	28,281	11,162	28.30%
FREDERICK	20,615	11,650	8,965	43.48%
GILES	11,890	8,444	3,446	28.98%
GLOUCESTER	12,664	7,995	4,669	36.87%
GOOCHLAND	12,867	6,600	6,267	48.71%
GRAYSON	6,271	4,949	1,322	21.09%
GREENE	13,265	8,661	4,604	34.71%
GREENSVILLE/EMPORIA	6,778	5,242	1,536	22.66%
HALIFAX/SOUTH BOSTON	25,330	19,414	5,916	23.35%
HANOVER	50,547	28,084	22,463	44.44%
HENRICO	76,421	47,725	28,696	37.55%
HENRY	7,681	5,541	2,140	27.86%
HIGHLAND	1,619	1,000	619	38.22%
ISLE OF WIGHT	5,232	3,342	1,890	36.13%
JAMES CITY COUNTY	7,520	4,148	3,372	44.83%
KING AND QUEEN	5,537	3,796	1,741	31.44%
KING GEORGE	24,985	15,923	9,062	36.27%
KING WILLIAM	7,254	4,459	2,795	38.53%
LANCASTER	10,810	6,063	4,747	43.91%
LEE	5,787	4,488	1,299	22.45%
LOUDOUN	62,819	32,895	29,924	47.64%

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LOUISA	25,979	14,545	11,434	44.01%
LUNENBURG	10,606	8,806	1,800	16.98%
MADISON	24,366	16,192	8,174	33.55%
MATHEWS	4,803	2,752	2,051	42.71%
MECKLENBURG	13,469	10,390	3,079	22.86%
MIDDLESEX	3,856	2,185	1,671	43.33%
MONTGOMERY	12,118	8,684	3,434	28.34%
NELSON	6,624	4,550	2,074	31.32%
NEW KENT	9,193	5,214	3,979	43.29%
NORTHAMPTON	5,262	4,224	1,038	19.71%
NORTHUMBERLAND	1,493	1,000	493	33.04%
NOTTOWAY	10,124	7,405	2,719	26.86%
ORANGE	23,094	13,664	9,430	40.83%
PAGE	6,973	4,975	1,998	28.65%
PATRICK	1,340	1,000	340	25.39%
PITTSYLVANIA	31,986	24,452	7,534	23.55%
POWHATAN	18,776	10,624	8,152	43.42%
PRINCE EDWARD	6,881	5,346	1,535	22.32%
PRINCE GEORGE	11,516	7,237	4,279	37.16%
PRINCE WILLIAM	98,274	64,724	33,550	34.14%
PULASKI	34,727	24,578	10,149	29.23%
RAPPAHANNOCK	17,330	10,053	7,277	41.99%
RICHMOND CO	3,470	2,350	1,120	32.27%
ROANOKE COUNTY	54,441	30,503	23,938	43.97%
ROCKBRIDGE	16,953	12,993	3,960	23.36%
ROCKINGHAM	44,039	28,866	15,173	34.45%
RUSSELL	10,669	8,649	2,020	18.94%
SCOTT	6,981	4,779	2,202	31.54%
SHENANDOAH	21,587	13,996	7,591	35.17%
SMYTH	5,920	4,536	1,384	23.37%
SOUTHAMPTON	5,059	3,425	1,634	32.30%
SPOTSYLVANIA	93,907	50,827	43,080	45.88%
STAFFORD	54,449	30,277	24,172	44.39%
SURRY	2,707	1,630	1,077	39.79%
SUSSEX	6,464	4,921	1,543	23.87%
TAZEWELL	15,245	11,501	3,744	24.55%
WARREN	18,083	11,116	6,967	38.53%
WASHINGTON	11,779	8,528	3,251	27.60%
WESTMORELAND	12,310	8,586	3,724	30.25%
WISE	16,979	12,301	4,678	27.55%
WYTHE	20,488	14,940	5,548	27.08%
YORK	9,130	5,580	3,550	38.88%
ALEXANDRIA	106,454	49,937	56,517	53.09%
BRISTOL	13,787	10,275	3,512	25.47%
BUENA VISTA	10,673	8,187	2,486	23.29%
CHARLOTTESVILLE	77,810	53,936	23,874	30.68%
CHESAPEAKE	32,817	20,625	12,192	37.15%
COLONIAL HTS.	5,180	3,094	2,086	40.27%
COVINGTON	7,259	5,447	1,812	24.96%
DANVILLE	26,402	20,534	5,868	22.23%
FRANKLIN CITY	2,441	1,535	906	37.10%
FREDERICKSBURG	15,631	10,253	5,378	34.41%
GALAX	2,909	1,994	915	31.46%

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HAMPTON	59,050	40,020	19,030	32.23%
HARRISONBURG	43,645	27,023	16,622	38.08%
HOPEWELL	31,231	22,900	8,331	26.67%
LEXINGTON	4,116	2,757	1,359	33.02%
LYNCHBURG	45,715	33,205	12,510	27.36%
MANASSAS	15,435	9,002	6,433	41.68%
MANASSAS PARK	8,850	5,068	3,782	42.73%
MARTINSVILLE	1,739	1,162	577	33.21%
NEWPORT NEWS	85,566	61,839	23,727	27.73%
NORFOLK	80,276	60,570	19,706	24.55%
NORTON	1,999	1,348	651	32.54%
PETERSBURG	36,730	23,746	12,984	35.35%
POQUOSON	1,471	1,061	410	27.87%
PORTSMOUTH	26,527	19,616	6,911	26.05%
RADFORD	7,938	6,323	1,615	20.35%
RICHMOND CITY	118,348	74,669	43,679	36.91%
ROANOKE CITY	97,711	67,692	30,019	30.72%
SALEM	12,528	8,127	4,401	35.13%
STAUNTON	20,245	14,782	5,463	26.99%
SUFFOLK	12,665	9,584	3,081	24.32%
VIRGINIA BEACH	124,060	79,785	44,275	35.69%
WAYNESBORO	14,663	9,028	5,635	38.43%
WILLIAMSBURG	3,202	1,744	1,458	45.53%
WINCHESTER	15,478	8,378	7,100	45.87%
STATE TOTAL	3,487,594	2,200,000	1,287,594	

**Intent to Utilize Funds for Wrap Around Services for Students with Disabilities**

Fiscal Year 2016

Locality:

We intend to utilize funds in the service category "Wrap Around Services for Students with Disabilities" and request that the preliminary allocation be made available for use effective with the first quarter of Fiscal Year 2016.

Projected Outcome(s) for youth provided "SPED Wrap Around Services":

Measure(s) of outcome(s):

We do not intend to utilize funds in the service category "Wrap Around Services for Students with Disabilities". It is understood that we may apply for funds during the fiscal year but the availability of funds is not guaranteed.

Fiscal Agent Signature:

Date:

***FAX COMPLETED FORM BY THE CLOSE OF BUSINESS ON JULY 9, 2015***

***TO 804-662-9831, ATTENTION: Brady Nemeyer***